

Spending and Enrollment Detail for CBO's March 2009 Baseline: Medicaid

Fiscal year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Avg. annual rate of growth		
												2010-14	2010-19	
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/														
Benefits														
Acute care														
Fee-for-service	93.7	104.4	99.4	100.6	106.1	112.8	120.7	128.9	137.7	147.6	158.3	4%	5%	
Managed care	51.3	57.4	56.5	57.3	59.8	63.7	68.2	72.8	77.8	83.3	89.2	4%	6%	
Medicare premiums	6.8	8.3	8.5	9.1	9.1	9.8	9.8	10.1	10.6	11.5	12.5	8%	6%	
Long-term care	80.6	90.0	80.1	80.0	85.6	91.7	98.2	105.8	113.8	123.1	133.2	3%	5%	
Subtotal	232.4	260.1	244.6	247.0	260.6	278.0	296.9	317.5	340.0	365.4	393.2	4%	5%	
Disproportionate Share Hospital	9.1	9.4	9.5	9.6	9.8	9.9	10.1	10.3	10.5	10.7	11.0	2%	2%	
Vaccines for Children	3.2	3.4	3.5	3.7	3.9	4.2	4.4	4.7	5.0	5.3	5.7	6%	6%	
Administration	10.7	11.0	11.3	11.5	12.0	12.4	13.1	13.7	14.5	15.3	16.2	3%	4%	
Total	255.4	283.9	268.8	271.8	286.3	304.5	324.5	346.2	370.0	396.8	426.1	4%	5%	
Percentage Change in Federal Medicaid Payments														
Benefits														
Acute care														
Fee-for-service	29	11	-5	1	6	6	7	7	7	7	7			
Managed care	23	12	-2	1	4	7	7	7	7	7	7			
Medicare premiums	7	22	3	7	0	7	1	2	6	8	9			
Long-term care	37	12	-11	0	7	7	7	8	8	8	8			
Subtotal	29	12	-6	1	6	7	7	7	7	7	8			
Disproportionate Share Hospital	5	3	1	2	2	2	2	2	2	2	2			
Vaccines for Children	8	7	5	5	5	6	6	6	6	6	7			
Administration	9	3	2	3	4	4	5	5	5	6	6			
Total	27	11	-5	1	5	6	7	7	7	7	7			
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)														
Aged	49.7	54.7	49.8	50.2	53.3	57.0	60.8	65.3	70.4	76.2	82.7	3%	5%	
Blind and disabled	94.7	105.2	106.7	112.6	120.5	128.4	137.1	146.7	157.1	168.8	181.6	6%	7%	
Children	51.1	58.3	52.5	51.0	52.6	57.4	61.8	66.1	70.8	76.0	81.6	2%	5%	
Adults	36.8	42.0	35.5	33.3	34.2	35.2	37.1	39.4	41.8	44.4	47.3	-1%	3%	
Total	232.4	260.1	244.6	247.0	260.6	278.0	296.9	317.5	340.0	365.4	393.2	4%	5%	
Enrollment by Eligibility Category (Millions of People) /2/														
Aged	5.8	6.1	6.3	6.5	6.8	7.0	7.2	7.4	7.6	7.9	8.1	4%	3%	
Blind and disabled	10.0	10.4	10.8	11.1	11.4	11.7	11.9	12.1	12.3	12.5	12.7	3%	2%	
Children	34.0	36.0	35.1	34.4	33.8	34.0	34.5	34.8	35.1	35.5	36.0	0%	1%	
Adults	18.0	18.8	18.1	17.6	17.3	17.1	17.1	17.2	17.3	17.4	17.5	-1%	0%	
Total	67.8	71.4	70.3	69.6	69.3	69.7	70.7	71.4	72.3	73.3	74.3	1%	1%	
Memo: Average monthly enrollment	54.9	57.8	57.0	56.6	56.4	56.8	57.7	58.3	59.0	59.9	60.8	1%	1%	
Average Federal Spending on Benefit Payments per Enrollee /3/														
Aged	\$11,705	\$12,232	\$10,814	\$10,517	\$10,787	\$11,179	\$11,584	\$12,070	\$12,610	\$13,231	\$13,919	-1%	2%	
Blind and disabled	\$10,159	\$10,810	\$10,586	\$10,831	\$11,300	\$11,790	\$12,377	\$13,027	\$13,720	\$14,487	\$15,329	3%	4%	
Children	\$1,543	\$1,664	\$1,533	\$1,523	\$1,593	\$1,734	\$1,845	\$1,956	\$2,067	\$2,198	\$2,329	2%	4%	
Adults	\$2,215	\$2,417	\$2,130	\$2,055	\$2,151	\$2,236	\$2,353	\$2,492	\$2,619	\$2,768	\$2,928	0%	3%	

Notes:

/1/ On average, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The state share is approximately 43 percent.

/2/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.

/3/ These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.