

**Food Stamp Program  
CBO Baseline, March 2010**

By fiscal year, in millions of dollars

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>BASELINE</b>											
Budget Authority	70,848	75,388	75,604	74,065	71,570	69,250	66,940	64,631	62,324	62,160	61,089
Outlays	70,806	75,249	75,595	74,127	71,672	69,345	67,034	64,725	62,418	62,166	61,132
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	65,045	69,680	69,840	68,241	65,684	63,287	60,890	58,493	56,095	55,823	54,618
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,024	2,064
Administrative Costs / Other	3,795	3,700	3,755	3,815	3,877	3,955	4,041	4,130	4,220	4,312	4,407
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	133.18	133.18	133.18	133.18	133.18	133.18	133.18	133.18	133.18	138.45	141.79
Average monthly participation (millions of people)	40.7	43.6	43.7	42.7	41.1	39.6	38.1	36.6	35.1	33.6	32.1
Thrifty Food Plan estimated change June/June preceding year, lagged /a	99.2%	100.4%	101.5%	101.5%	101.5%	101.7%	101.9%	102.0%	102.0%	102.0%	102.0%
Unemployment rate fiscal year average	10.2%	9.8%	8.4%	6.7%	5.4%	5.1%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty in FY 2009 and freezes it at that level until regular inflation adjustments exceed it. CBO projects the maximum benefit will be frozen through 2018.

**CBO Baseline, March 2010****Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
State Administration other than E&T	2,806	2,847	2,892	2,941	2,993	3,056	3,127	3,199	3,272	3,348	3,425
Employment and Training (E&T)	353	367	369	372	375	379	384	388	393	398	403
Other Program Costs /a	250	99	100	99	97	98	100	102	104	105	107
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	6	6	5	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	248	249	253	257	261	265	270	275	281	287	293
Food Donations on Indian Reservations	114	115	119	124	129	134	139	144	148	153	157
<b>Total</b>	<b>3,795</b>	<b>3,700</b>	<b>3,755</b>	<b>3,815</b>	<b>3,877</b>	<b>3,955</b>	<b>4,041</b>	<b>4,130</b>	<b>4,220</b>	<b>4,312</b>	<b>4,407</b>

**Detail of Employment and Training Funds, Budget Authority**

100 Percent Federal Funds	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	254	257	259	262	265	269	274	278	283	288	293
<b>Total Budget Authority</b>	<b>353</b>	<b>367</b>	<b>369</b>	<b>372</b>	<b>375</b>	<b>379</b>	<b>384</b>	<b>388</b>	<b>393</b>	<b>398</b>	<b>403</b>

Notes: Details may not sum to totals due to rounding.

/a Includes \$150 million in FY 10 for administrative costs that were made available in the ARRA.

In addition to funds shown in this table, \$400 million in discretionary appropriations were made available in FY 2010 in PL 111-118 in for administrative expenses.