

CBO's February 2013 Baseline for Child Nutrition Programs

By fiscal year, in millions of dollars

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Budget Authority	19,764	20,613	21,525	22,414	23,263	24,089	24,988	25,971	27,103	28,230	29,383
Outlays	19,610	20,524	21,409	22,274	23,129	23,949	24,835	25,804	26,911	28,038	29,187
Budget Authority Components:											
National School Lunch Program	11,340	11,764	12,204	12,578	12,908	13,240	13,625	14,068	14,578	15,102	15,638
School Breakfast Program	3,542	3,786	4,057	4,320	4,599	4,851	5,114	5,388	5,673	5,971	6,282
Summer Food Service Program	424	443	465	483	501	515	527	540	552	564	577
Child and Adult Care Food Program	2,894	3,026	3,170	3,326	3,478	3,638	3,800	3,970	4,153	4,345	4,537
Commodity Procurement	1,112	1,181	1,250	1,313	1,369	1,425	1,486	1,557	1,686	1,770	1,856
State Administrative Expenses a/	287	297	267	279	292	304	315	326	338	352	366
Other Spending b/	<u>165</u>	<u>116</u>	<u>113</u>	<u>114</u>	<u>116</u>	<u>118</u>	<u>120</u>	<u>122</u>	<u>124</u>	<u>126</u>	<u>128</u>
Total Budget Authority	19,764	20,613	21,525	22,414	23,263	24,089	24,988	25,971	27,103	28,230	29,383

Notes: Details may not sum to totals because of rounding.

- a. Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement section 201 of that act.
- b. Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
102.4%	102.5%	102.7%	102.6%	102.6%	102.5%	102.4%	102.4%	102.4%	102.3%