Child Nutrition Programs—CBO's January 2016 Baseline

(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Budget Authority	21,909	22,828	23,780	24,803	25,888	27,024	28,217	29,453	30,744	32,090	33,501
Outlays	21,780	22,679	23,619	24,628	25,702	26,830	28,013	29,243	30,523	31,860	33,259
Budget Authority Components											
National School Lunch Program	12,203	12,641	13,094	13,584	14,106	14,640	15,203	15,787	16,393	17,020	17,673
School Breakfast Program	4,141	4,371	4,600	4,850	5,116	5,399	5,699	6,015	6,349	6,700	7,072
Summer Food Service Program	505	524	543	563	583	599	615	631	648	665	683
Child and Adult Care Food Program	3,301	3,447	3,610	3,779	3,959	4,155	4,362	4,571	4,790	5,020	5,262
Commodity Procurement	1,300	1,369	1,442	1,518	1,599	1,689	1,777	1,869	1,964	2,064	2,166
State Administrative Expenses	271	281	295	307	320	333	348	363	379	396	413
Other Spending[a]	187	194	198	201	205	208	213	216	221	225	231
Total Budget Authority	21,909	22,828	23,780	24,803	25,888	27,024	28,217	29,453	30,744	32,090	33,501

Notes: Details may not add up to totals because of rounding.

a. Other spending includes the Special Milk Program, the Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
103.0%	102.2%	102.6%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%