

## Foster Care and Permanency—January 2017 Baseline

Outlays by Fiscal Year, in Millions of Dollars

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Foster Care</b>											
Maintenance	960	980	990	1,960	1,980	2,010	2,030	2,050	2,070	2,100	2,120
Administration	1,260	1,280	1,300	2,700	2,730	2,760	2,800	2,830	2,860	2,900	2,930
Training	250	260	260	260	260	260	260	260	260	260	260
Information Technology	130	140	160	140	150	150	160	160	170	170	170
Demonstrations	<u>2,320</u>	<u>2,370</u>	<u>2,420</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	4,920	5,030	5,130	5,060	5,120	5,180	5,250	5,300	5,360	5,430	5,480
<b>Adoption Assistance</b>											
Maintenance	2,120	2,210	2,310	2,400	2,490	2,580	2,670	2,760	2,840	2,930	3,020
Administration	450	460	480	500	510	530	540	550	570	580	590
Training	<u>30</u>	<u>30</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>	<u>40</u>
<b>Subtotal</b>	2,600	2,700	2,830	2,940	3,040	3,150	3,250	3,350	3,450	3,550	3,650
<b>Guardianship</b>											
Maintenance	120	130	140	150	160	170	180	190	200	210	220
Administration	10	10	20	20	20	20	20	20	20	20	20
Training	0	0	0	0	0	0	0	0	0	0	0
Post-Demonstration Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>10</u>	<u>10</u>
<b>Subtotal</b>	130	140	160	170	180	190	200	210	230	240	250
<b>Independent Living</b>	140	140	140	143	143	143	143	143	143	143	143
<b>Tribal Technical Assistance</b>	3	3	3	3	3	3	3	3	3	3	3
<b>Sequestration</b>	-2	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	7,791	8,013	8,263	8,316	8,486	8,666	8,846	9,006	9,186	9,366	9,526

### Memorandum:

Average Monthly Caseload (Thousands)

Foster Care	168	169	170	171	170	169	168	167	166	166	165
Adoption Assistance	460	472	487	501	515	527	539	550	561	571	582
Guardianship	27	29	32	34	36	38	40	42	44	46	48