

Detail of Spending and Enrollment for Medicaid for CBO's March 2016 Baseline

(By fiscal year)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Medicaid Payments (Billions of dollars)^a												
Benefits												
Acute care												
Fee-for-service	96	103	109	116	122	128	134	140	146	153	160	166
Managed care	140	152	163	176	188	200	213	227	242	257	273	289
Medicare premiums	8	9	10	10	10	11	12	13	14	14	15	16
Long-term care	75	77	79	82	84	88	91	95	98	102	107	111
Subtotal	319	340	362	384	405	426	450	474	500	527	554	582
Disproportionate Share Hospitals	10	10	10	9	9	8	8	7	6	6	6	7
Vaccines for Children	4	4	4	4	5	5	5	5	6	6	7	7
Administration	17	17	17	18	19	20	21	22	23	25	26	28
Total	350	371	393	415	437	459	484	509	536	564	593	624
Percentage Change in Federal Medicaid Payments												
Benefits												
Acute care												
Fee-for-service		7%	6%	6%	5%	5%	5%	5%	5%	5%	4%	4%
Managed care		8%	7%	8%	7%	6%	7%	6%	6%	6%	6%	6%
Medicare premiums		12%	17%	-1%	3%	7%	8%	7%	5%	5%	5%	5%
Long-term care		2%	3%	3%	4%	4%	4%	4%	4%	4%	4%	4%
Subtotal		7%	6%	6%	5%	5%	5%	5%	5%	5%	5%	5%
Disproportionate Share Hospitals		-3%	2%	-11%	-6%	-7%	-7%	-8%	-9%	-9%	6%	16%
Vaccines for Children		6%	5%	5%	8%	6%	6%	6%	6%	6%	6%	6%
Administration		0%	2%	4%	6%	5%	6%	5%	6%	6%	6%	6%
Total		6%	6%	6%	5%	5%	5%	5%	5%	5%	5%	5%
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)												
Aged	46	49	52	53	55	58	61	64	67	70	74	77
Blind and disabled	108	116	124	131	137	143	149	156	163	170	177	185
Children	62	67	72	76	82	86	89	93	97	101	106	110
Adults	103	109	114	123	131	140	151	162	174	185	197	210
Total	319	340	362	384	405	426	450	474	500	527	554	582
Average Monthly Enrollment by Eligibility Category (Millions of People)^b												
Aged	6	6	6	6	6	7	7	7	7	7	8	8
Blind and disabled	10	10	10	10	10	10	10	10	10	10	11	11
Children	33	33	33	33	35	34	34	34	34	34	34	35
Adults	27	28	28	28	29	29	30	31	31	32	32	32
Total	76	77	77	77	80	80	81	82	83	84	85	86
Memorandum:												
Total Ever Enrolled	97	98	98	99	102	103	105	105	106	108	109	110
Average Federal Spending on Benefit Payments per Enrollee^c												
Aged	\$7,870	\$8,220	\$8,480	\$8,620	\$8,720	\$8,890	\$9,050	\$9,230	\$9,380	\$9,530	\$9,680	\$9,800
Blind and disabled	\$11,370	\$12,110	\$12,880	\$13,510	\$13,910	\$14,390	\$14,800	\$15,290	\$15,760	\$16,220	\$16,670	\$17,100
Children	\$1,850	\$2,000	\$2,180	\$2,320	\$2,360	\$2,480	\$2,590	\$2,720	\$2,830	\$2,950	\$3,060	\$3,180
Adults	\$3,850	\$3,890	\$4,090	\$4,340	\$4,560	\$4,750	\$5,000	\$5,280	\$5,570	\$5,870	\$6,180	\$6,500

a. On average, prior to fiscal year 2014, federal Medicaid payments represented approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expanded Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid that ranges between 63 percent and 65 percent, depending on the year.

b. These figures represent the number of beneficiaries, with full and partial benefits, who are enrolled on an average monthly basis. The total number of individuals enrolled in Medicaid at any point during the fiscal year are shown in the memorandum line.

c. These figures are based on the annual cost of enrollees who receive any Medicaid benefit including those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums. In prior years, CBO reported the average per enrollee spending only for those that receive full Medicaid benefits.