

**Supplemental Nutrition Assistance Program**

**CBO Baseline, March 2012**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>BASELINE</b>											
Budget Authority	81,109	82,022	79,799	80,059	79,664	78,024	76,581	75,339	74,231	73,466	72,590
Outlays	80,993	81,986	79,886	80,048	79,679	78,089	76,637	75,388	74,274	73,497	72,624
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	74,849	75,672	73,369	73,561	73,026	71,233	69,622	68,208	66,923	65,974	64,912
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	1,996	2,038	2,083	2,131	2,180	2,230	2,281	2,333
Administrative Costs / Other	4,251	4,342	4,421	4,502	4,600	4,708	4,828	4,951	5,078	5,211	5,344
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	133.85	133.85	129.54	132.69	136.14	139.84	143.79	147.83	151.96	156.19	160.52
Average monthly participation (millions of people)	46.6	47.1	47.2	46.2	44.7	42.4	40.3	38.4	36.7	35.2	33.7
Thrifty Food Plan estimated change June/June preceding year, lagged /a	105.0%	103.8%	102.3%	102.2%	102.1%	102.2%	102.3%	102.3%	102.3%	102.3%	102.3%
Unemployment rate fiscal year average	8.8%	9.0%	9.0%	7.8%	6.5%	5.8%	5.5%	5.5%	5.4%	5.4%	5.3%

Notes: Components may not sum to totals due to rounding.

AS = American Samoa

/a The American Recovery and Reinvestment Act of 2009 (ARRA) raised the maximum benefit to 113.6% of the Thrifty Food Plan in FY 2009 and froze it at that level until regular inflation adjustments exceed it.

Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full year effect for Puerto Rico block grant.

Estimated spending due to ARRA (in millions)	8,265	5,000	289
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**CBO Baseline, March 2012****Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
State Administration Other Than E&T	3,011	3,077	3,139	3,198	3,272	3,354	3,445	3,538	3,634	3,736	3,837
Employment and Training (E&T)	348	353	358	363	369	375	382	390	397	405	414
Other Program Costs	124	124	123	126	128	131	135	138	142	146	150
Nutrition Education	388	395	401	407	414	422	431	441	451	462	472
Northern Mariana Islands	13	12	12	12	12	12	12	12	12	12	12
Community Food Projects	5	5	5	5	5	5	5	5	5	5	5
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	260	270	276	282	288	295	301	308	316	323	330
Food Donations on Indian Reservations	97	99	102	104	107	109	112	114	115	117	119
<b>Total</b>	<b>4,251</b>	<b>4,342</b>	<b>4,421</b>	<b>4,502</b>	<b>4,600</b>	<b>4,708</b>	<b>4,828</b>	<b>4,951</b>	<b>5,078</b>	<b>5,211</b>	<b>5,344</b>

**Detail of Employment and Training Funds, Budget Authority**

100 Percent Federal Funds	99	99	99	99	99	99	99	99	99	99	99
50 Percent Federal Funds	249	254	259	264	270	276	283	291	298	306	315
<b>Total Budget Authority</b>	<b>348</b>	<b>353</b>	<b>358</b>	<b>363</b>	<b>369</b>	<b>375</b>	<b>382</b>	<b>390</b>	<b>397</b>	<b>405</b>	<b>414</b>

Notes: Components may not sum to totals due to rounding.