CBO's May 2013 Baseline for Child Nutrition Programs

By fiscal year, in millions of dollars

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Budget Authority	19,575	20,424	21,443	22,329	23,175	23,995	24,888	25,866	26,993	28,114	29,261
Outlays	19,200	20,328	21,309	22,195	23,041	23,859	24,736	25,700	26,802	27,924	29,066
Budget Authority Components:											
National School Lunch Program	11,122	11,635	12,152	12,524	12,851	13,180	13,563	14,003	14,509	15,031	15,563
School Breakfast Program	3,564	3,794	4,050	4,312	4,591	4,842	5,104	5,378	5,662	5,960	6,271
Summer Food Service Program	422	440	462	480	498	511	524	536	548	561	573
Child and Adult Care Food Program	2,864	2,995	3,137	3,291	3,442	3,599	3,760	3,928	4,109	4,299	4,488
Commodity Procurement	1,129	1,172	1,242	1,305	1,360	1,415	1,476	1,546	1,675	1,759	1,844
State Administrative Expenses[a]	287	247	263	277	290	302	313	324	337	350	364
Other Spending[b]	187	140	138	141	143	145	147	150	153	156	158
Total Budget Authority	19,575	20,424	21,443	22,329	23,175	23,995	24,888	25,866	26,993	28,114	29,261

Notes: Details may not sum to totals because of rounding.

a. Includes $50 million in 2013, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement section 201 of that act.

b. Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
102.4%	102.5%	102.7%	102.6%	102.6%	102.5%	102.4%	102.4%	102.4%	102.3%