CBO's January 2015 Baseline for Child Nutrition Programs

(By fiscal year, in millions of dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Budget Authority	20,612	21,397	22,187	23,051	24,012	25,085	26,235	27,422	28,654	29,941	31,286
Outlays	20,275	21,307	22,071	22,908	23,848	24,903	26,040	27,220	28,445	29,722	31,057
Budget Authority Components:											
National School Lunch Program	11,502	11,797	12,090	12,457	12,892	13,400	13,929	14,479	15,051	15,645	16,263
School Breakfast Program	3,890	4,143	4,410	4,657	4,920	5,198	5,490	5,799	6,126	6,471	6,835
Summer Food Service Program	483	501	521	535	550	564	579	594	610	626	643
Child and Adult Care Food Program	3,123	3,275	3,424	3,587	3,754	3,934	4,129	4,336	4,544	4,763	4,992
Commodity Procurement	1,195	1,247	1,297	1,356	1,424	1,503	1,605	1,693	1,784	1,878	1,976
State Administrative Expenses	262	269	278	288	299	311	324	338	353	369	386
Other Spending ^a	<u>157</u>	<u>165</u>	<u>167</u>	<u>170</u>	<u>172</u>	<u>176</u>	<u>179</u>	<u>182</u>	<u>186</u>	<u>189</u>	<u>192</u>
Total Budget Authority	20,612	21,397	22,187	23,051	24,012	25,085	26,235	27,422	28,654	29,941	31,286

Notes: Details may not add up to totals because of rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>	<u>2022</u>	2023	2024	<u>2025</u>
102.2%	102.7%	102.6%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%

a. Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.