Child Nutrition Programs—CBO's March 2015 Baseline

(Millions of dollars, by fiscal year)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Budget Authority	20,702	21,474	22,270	23,133	24,097	25,181	26,335	27,528	28,764	30,058	31,408
Outlays	20,661	21,379	22,152	22,990	23,932	24,996	26,138	27,324	28,553	29,837	31,179
Budget Authority Components											
National School Lunch Program	11,541	11,832	12,123	12,487	12,924	13,439	13,969	14,521	15,095	15,690	16,310
School Breakfast Program	3,904	4,154	4,423	4,671	4,935	5,214	5,508	5,819	6,148	6,495	6,861
Summer Food Service Program	484	501	520	535	549	564	579	594	610	626	643
Child and Adult Care Food Program	3,133	3,286	3,436	3,600	3,767	3,947	4,143	4,351	4,560	4,779	5,009
Commodity Procurement	1,201	1,253	1,302	1,361	1,429	1,509	1,611	1,700	1,791	1,886	1,985
State Administrative Expenses	262	270	279	289	300	312	325	339	354	370	387
Other Spending ^a	<u>175</u>	<u>178</u>	<u>187</u>	<u>189</u>	<u>192</u>	<u>196</u>	200	<u>203</u>	<u>207</u>	<u>211</u>	<u>214</u>
Total Budget Authority	20,702	21,474	22,270	23,133	24,097	25,181	26,335	27,528	28,764	30,058	31,408

Notes: Details may not add up to totals because of rounding.

a. Other spending includes the Special Milk Program, the Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
102.2%	102.7%	102.6%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%