

Federal Costs for Foster Care, Adoption Assistance, and Guardianship

CBO Baseline March 2009

(by fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Foster Care											
Maintenance Payments											
Budget Authority	1,445	1,410	1,377	1,402	1,405	1,350	1,292	1,247	1,202	1,156	1,107
Outlays	1,456	1,416	1,382	1,400	1,404	1,357	1,301	1,254	1,209	1,163	1,115
Administrative Services											
Budget Authority	2,192	2,240	2,310	2,509	2,748	2,786	2,810	2,844	2,877	2,911	2,966
Outlays	2,190	2,231	2,299	2,481	2,711	2,774	2,806	2,839	2,872	2,906	2,958
Training											
Budget Authority	223	229	239	267	303	298	293	289	284	279	275
Outlays	223	228	238	263	297	298	294	289	285	280	275
Demonstrations											
Budget Authority	630	643	657	403	129	130	132	134	137	139	142
Outlays	635	647	655	436	172	138	132	134	136	139	141
Technical Assistance Grants											
Budget Authority	3	3	3	3	3	3	3	3	3	3	3
Outlays	3	3	3	3	3	3	3	3	3	3	3
Foster Care Subtotal											
Budget Authority	4,494	4,524	4,586	4,585	4,588	4,567	4,530	4,517	4,503	4,489	4,493
Outlays	4,507	4,525	4,577	4,583	4,587	4,570	4,536	4,520	4,505	4,491	4,493
Guardianship											
Maintenance Payments											
Budget Authority	16	51	107	184	264	341	416	481	543	606	674
Outlays	14	46	99	172	252	329	404	471	533	596	663
Administrative Services											
Budget Authority	1	3	5	8	10	11	13	14	15	17	19
Outlays	1	3	5	8	10	11	12	14	15	17	18
Guardianship Subtotal											
Budget Authority	18	54	113	192	274	353	429	495	559	623	693
Outlays	15	49	104	180	261	340	416	484	549	613	682
Adoption Assistance											
Maintenance Payments											
Budget Authority	1,697	1,793	1,901	2,014	2,136	2,256	2,402	2,582	2,804	3,062	3,345
Outlays	1,691	1,782	1,888	2,000	2,121	2,241	2,384	2,560	2,777	3,030	3,310
Administrative Services											
Budget Authority	360	366	373	380	388	398	411	430	453	480	509
Outlays	360	365	372	379	387	397	410	427	450	476	505
Training											
Budget Authority	24	24	25	25	25	26	27	28	29	30	31
Outlays	24	24	25	25	25	26	27	27	28	30	31
Adoption Assistance Subtotal											
Budget Authority	2,081	2,183	2,299	2,419	2,549	2,680	2,840	3,040	3,286	3,572	3,884
Outlays	2,075	2,171	2,284	2,404	2,533	2,663	2,820	3,015	3,255	3,536	3,846
Independent Living											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140
Total Budget Authority	6,733	6,902	7,137	7,336	7,551	7,739	7,938	8,191	8,487	8,823	9,210
Total Outlays	6,738	6,885	7,105	7,307	7,521	7,713	7,912	8,159	8,449	8,780	9,160
Memorandum											
Average Monthly Caseload											
(in thousands)											
Foster Care	189	180	173	172	170	160	150	141	133	124	116
Adoption Assistance	404	417	432	447	464	478	495	514	537	565	594
Guardianship	3	8	17	28	40	50	59	66	72	78	84