

**Federal Costs for Foster Care, Adoption Assistance, and Guardianship
CBO March 2010 Baseline**

(by fiscal year, in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Foster Care											
Maintenance Payments											
Budget Authority	1,643	1,420	1,370	1,359	1,290	1,216	1,154	1,094	1,034	972	912
Outlays	1,669	1,456	1,381	1,362	1,299	1,228	1,165	1,104	1,043	982	922
Administrative Services											
Budget Authority	2,203	2,271	2,469	2,708	2,744	2,767	2,799	2,830	2,859	2,883	2,908
Outlays	2,196	2,261	2,441	2,671	2,733	2,763	2,794	2,825	2,854	2,879	2,904
Training											
Budget Authority	225	235	263	299	294	289	284	280	275	270	265
Outlays	224	234	259	293	293	290	285	280	275	271	266
Demonstrations											
Budget Authority	506	515	424	131	133	135	137	140	142	145	148
Outlays	529	519	435	172	141	134	137	139	142	145	148
Technical Assistance Grants											
Budget Authority	3	3	3	3	3	3	3	3	3	3	3
Outlays	3	3	3	3	3	3	3	3	3	3	3
Foster Care Subtotal											
Budget Authority	4,580	4,444	4,528	4,500	4,464	4,410	4,378	4,347	4,313	4,272	4,236
Outlays	4,621	4,473	4,519	4,501	4,469	4,418	4,384	4,352	4,318	4,279	4,242
Guardianship											
Maintenance Payments											
Budget Authority	18	73	147	222	293	361	422	479	537	599	662
Outlays	18	66	136	210	281	350	412	470	528	589	652
Administrative Services											
Budget Authority	0	3	5	7	8	9	10	12	13	14	16
Outlays	1	2	5	6	8	9	10	11	13	14	16
Guardianship Subtotal											
Budget Authority	19	76	152	229	301	370	432	491	550	613	678
Outlays	18	68	141	217	289	359	422	481	540	603	668
Adoption Assistance											
Maintenance Payments											
Budget Authority	2,198	2,108	2,158	2,292	2,421	2,575	2,762	2,989	3,252	3,538	3,849
Outlays	2,205	2,125	2,156	2,277	2,405	2,556	2,739	2,961	3,219	3,503	3,810
Administrative Services											
Budget Authority	390	398	406	414	425	439	457	481	507	536	566
Outlays	389	397	405	413	424	437	455	478	504	532	562
Training											
Budget Authority	24	24	24	25	25	26	27	28	29	30	32
Outlays	24	24	24	25	25	26	27	28	29	30	31
Demonstrations											
Budget Authority	2	2	2	2	2	2	2	2	2	2	2
Outlays	2	2	2	2	2	2	2	2	2	2	2
Adoption Assistance Subtotal											
Budget Authority	2,614	2,532	2,590	2,733	2,873	3,042	3,248	3,500	3,791	4,107	4,448
Outlays	2,619	2,548	2,588	2,717	2,856	3,022	3,223	3,469	3,755	4,067	4,406
Independent Living											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140
Total Budget Authority	7,352	7,192	7,411	7,602	7,778	7,963	8,198	8,478	8,793	9,132	9,503
Total Outlays	7,399	7,229	7,387	7,575	7,754	7,939	8,169	8,443	8,753	9,089	9,456
Memorandum											
Average Monthly Caseload (in thousands)											
Foster Care	180	171	170	167	157	146	136	127	119	110	102
Adoption Assistance	435	450	466	483	498	514	533	557	584	613	644
Guardianship	3	12	23	34	44	53	60	67	73	79	85