

Federal Costs for Foster Care, Adoption Assistance, and Guardianship
CBO Baseline May 2013

(by fiscal year, in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Foster Care											
Maintenance Payments											
Budget Authority	1,488	1,402	1,322	1,252	1,187	1,126	1,065	1,009	945	884	815
Outlays	1,496	1,413	1,335	1,264	1,198	1,136	1,075	1,018	955	893	826
Administrative Services											
Budget Authority	2,435	2,406	2,380	2,363	2,348	2,334	2,319	2,305	2,281	2,249	2,208
Outlays	2,377	2,396	2,384	2,366	2,350	2,336	2,321	2,308	2,284	2,254	2,215
Training											
Budget Authority	223	219	215	211	207	203	199	195	191	187	182
Outlays	218	218	215	211	208	204	200	196	192	188	183
Demonstrations											
Budget Authority	134	135	136	137	139	141	143	145	146	148	150
Outlays	203	150	136	137	139	141	142	144	146	148	150
Technical Assistance Grants											
Budget Authority	3	3	3	3	3	3	3	3	3	3	3
Outlays	3	3	3	3	3	3	3	3	3	3	3
Foster Care Subtotal											
Budget Authority	4,283	4,164	4,055	3,966	3,884	3,807	3,729	3,657	3,567	3,470	3,359
Outlays	4,298	4,180	4,073	3,981	3,897	3,819	3,741	3,669	3,581	3,486	3,376
Guardianship											
Maintenance Payments											
Budget Authority	209	284	357	417	470	517	566	615	671	732	799
Outlays	188	270	345	407	461	510	558	607	662	722	788
Administrative Services											
Budget Authority	9	10	11	13	14	15	17	19	21	23	25
Outlays	8	10	11	12	14	15	17	18	20	22	25
Guardianship Subtotal											
Budget Authority	217	294	368	430	483	533	583	633	691	755	824
Outlays	196	279	356	420	475	525	575	625	682	745	813
Adoption Assistance											
Maintenance Payments											
Budget Authority	1,790	1,865	1,958	2,070	2,210	2,374	2,552	2,745	2,950	3,168	3,412
Outlays	1,823	1,859	1,947	2,056	2,193	2,354	2,530	2,721	2,924	3,141	3,382
Administrative Services											
Budget Authority	385	394	406	422	443	468	494	523	552	583	618
Outlays	385	393	405	420	440	465	491	519	548	579	613
Training											
Budget Authority	21	22	22	23	23	24	25	26	27	28	28
Outlays	21	22	22	23	23	24	25	26	27	27	28
Adoption Assistance Subtotal											
Budget Authority	2,196	2,281	2,386	2,515	2,676	2,866	3,071	3,293	3,528	3,779	4,058
Outlays	2,229	2,273	2,373	2,499	2,657	2,843	3,046	3,265	3,499	3,747	4,024
Independent Living											
Budget Authority	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140
Total Budget Authority	6,836	6,879	6,950	7,051	7,184	7,345	7,523	7,723	7,927	8,144	8,381
Total Outlays	6,863	6,873	6,943	7,040	7,169	7,327	7,502	7,699	7,902	8,118	8,353
Memorandum											
Average Monthly Caseload											
(in thousands)											
Foster Care	161	150	140	131	123	115	108	101	93	86	78
Adoption Assistance	442	456	472	491	514	541	570	600	632	665	700
Guardianship	19	25	31	35	39	42	45	49	53	57	61