Spending and Enrollment Detail for CBO's February 2013 Baseline: Medicaid

Benefits Acute care Fee-for-service 81 8 Managed care 67 7 Medicare premiums 7 7 Long-term care 71 7 Subtotal 226 24 Disproportionate Share Hospital 10 1	2 85 7 7 6 81 0 270 0 10 4 4 2 13 5 297 Percent 6 13% 6 19% 6 -3% 6 7%	109 99 7 88 303 10 4 14 331 age Chan	124 115 7 96 341 10 5 16 372 19 ge in Fec 14% 16%	134 125 7 103 368 9 5 17	142 132 8 111 393 6 5 18 422	151 140 9 119 418 6 6 19 449	159 148 9 127 443 8 6 20 476	168 156 10 136 470 8 6 21 505	177 165 10 145 498 8 7 23 536	187 174 11 156 529 13 7 24 572	8% 9% 5% 7% 8% 2% 7% 8%
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Fee-for-service 81 8 Managed care 67 7 Medicare premiums 7 7 Long-term care 71 7 Subtotal 226 24 Disproportionate Share Hospital 10 1 Vaccines for Children 4 4 Administration 11 1 Total 251 26 Benefits Acute care Fee-for-service Managed care Medicare premiums Long-term care Subtotal Disproportionate Share Hospital Vaccines for Children Administration Total Federal Ber Aged A	2 85 7 7 6 81 0 270 0 10 4 4 2 13 5 297 Percent 6 13% 6 19% 6 -3% 6 7%	99 7 88 303 10 4 14 331 age Chan	115 7 96 341 10 5 16 372 age in Fed 14% 16% 0%	125 7 103 368 9 5 17 399	132 8 111 393 6 5 18 422	140 9 119 418 6 6 19 449	148 9 127 443 8 6 20	156 10 136 470 8 6 21	165 10 145 498 8 7 23	174 11 156 529 13 7 24	9% 5% 7% 8% 2% 7% 8%
Managed care 67 7 Medicare premiums 7 7 Long-term care 71 7 Subtotal 226 24 Disproportionate Share Hospital 10 1 Vaccines for Children 4 4 Administration 11 1 Total 251 26 Benefits Acute care Fee-for-service Managed care Medicare premiums Long-term care Subtotal Disproportionate Share Hospital Vaccines for Children Administration Total Federal Ber Aged Ag	2 85 7 7 6 81 0 270 0 10 4 4 2 13 5 297 Percent 6 13% 6 19% 6 -3% 6 7%	99 7 88 303 10 4 14 331 age Chan	115 7 96 341 10 5 16 372 age in Fed 14% 16% 0%	125 7 103 368 9 5 17 399	132 8 111 393 6 5 18 422	140 9 119 418 6 6 19 449	148 9 127 443 8 6 20	156 10 136 470 8 6 21	165 10 145 498 8 7 23	174 11 156 529 13 7 24	9% 5% 7% 8% 2% 7% 8%
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Acute care	6 19% 6 -3% 6 7%	16% 5%	16% 0%		00/						
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Total 69 Federal Ber Aged 45 4		7%	8%	8%	8%	6%	6%	6%	6%		
Federal Ber Aged 45 4	6 12%	11%	9%	6%	6%	7%	6%	6%	6%	6%	
Aged 45 4	6 12%	12%	12%	7%	6%	6%	6%	6%	6%	7%	
3	efit Payme	ents by El	igibility (Category	(Outlays	in Billion	s of Doll	ars)			
•	6 49	52	56	60	64	69	74	80	86	92	7%
Dililu aliu ulsableu 99 10	8 116	124	133	141	151	160	170	180	190	202	6%
Children 48 5		59	65	69	73	78	82	88	93	98	7%
Adults 34 3	6 49	69	89	99	106	113	118	124	131	138	14%
Total 226 24	0 270	304	343	370	394	419	444	471	500	530	8%
!	Enrollment	by Eligib	ility Cate	egory (Mi	lions of	People) /2	2/				
Aged 6	6 6	6	6	6	6	6	6	6	7	7	2%
Blind and disabled 11 1		11	11	11	11	11	11	11	11	11	0%
Children 32 3	2 33	33	34	34	34	34	34	34	35	35	1%
Adults 19 1	9 21	26	29	31	31	31	31	31	31	31	5%
Total 67 6	7 71	76	81	82	82	82	83	83	84	84	2%
Memo: Average monthly enrollment 54 5	4 57	61	64	65	65	66	66	66	67	67	2%
Ave	rage Feder	al Spendi	ing on Be	enefit Pay	ments p	er Enrolle	ee /3/				
Aged \$10,830 \$11,35	n \$11 020	\$12.540	\$13 22 0	\$13 990	\$14 500	\$15 220	\$16.040	\$16.940	\$17.650	\$18 F20	5%
Aged \$10,830 \$11,35 Blind and disabled \$10,030 \$10,54											5% 6%
Children \$1,530 \$1,64											6%
Adults \$1,990 \$2,08											9%

Notes:

- 1. On average from FY 2012 to FY 2013, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Patient Protection and Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 58 percent and 60 percent, depending on the year.
- 2. These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.
- 3. These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.