

Detail of Spending and Enrollment for Medicaid—CBO's March 2015 Baseline

(By fiscal year)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Federal Medicaid Payments (Billions of dollars)^a												
Benefits												
Acute care												
Fee-for-service	86	105	114	120	126	131	138	144	151	158	165	172
Managed care	102	123	133	143	152	160	169	180	191	203	216	228
Medicare premiums	8	8	9	9	10	10	11	12	13	14	15	16
Long-term care	74	77	80	83	85	89	92	96	100	104	108	113
Subtotal	270	312	335	354	373	390	410	431	454	478	503	529
Disproportionate Share Hospital	10	10	10	10	7	7	8	8	8	8	9	10
Vaccines for Children	4	4	4	4	5	5	5	6	6	7	7	7
Administration	17	17	18	18	19	21	22	23	24	26	27	29
Total	301	343	367	386	404	423	445	468	493	519	547	576
Percentage Change in Federal Medicaid Payments												
Benefits												
Acute care												
Fee-for-service		22%	9%	5%	5%	4%	5%	5%	5%	5%	4%	4%
Managed care		20%	8%	7%	6%	6%	5%	6%	6%	6%	6%	6%
Medicare premiums		1%	12%	7%	3%	6%	7%	7%	8%	8%	8%	8%
Long-term care		3%	3%	4%	3%	4%	4%	4%	4%	4%	4%	5%
Subtotal		15%	7%	6%	5%	5%	5%	5%	5%	5%	5%	5%
Disproportionate Share Hospital		1%	3%	-9%	-25%	4%	4%	3%	2%	4%	7%	14%
Vaccines for Children		1%	3%	9%	8%	9%	7%	7%	7%	7%	7%	4%
Administration		5%	2%	5%	5%	6%	6%	6%	6%	6%	6%	6%
Total		14%	7%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Federal Benefit Payments by Eligibility Category (Outlays in billions of dollars)												
Aged	46	50	52	55	56	58	61	64	68	72	76	80
Blind and disabled	104	114	120	125	130	135	141	148	155	163	171	180
Children	57	62	66	72	78	81	84	89	94	99	105	111
Adults	63	86	97	102	109	115	123	130	137	144	152	158
Total	270	312	335	354	373	390	410	431	454	478	503	529
Average Monthly Enrollment by Eligibility Category (Millions of people)^b												
Aged	5	5	5	5	5	5	6	6	6	6	6	7
Blind and disabled	9	9	9	9	9	9	9	9	9	9	10	10
Children	31	32	31	33	34	34	34	34	34	35	35	35
Adults	19	21	22	23	23	24	24	25	25	25	25	25
Total	63	66	67	70	71	72	73	74	74	75	76	77
Memorandum:												
Total Ever Enrolled	80	83	85	89	91	92	93	94	95	96	97	98
Average Federal Spending on Benefit Payments per Enrollee^c												
Aged	\$9,480	\$10,080	\$10,390	\$10,620	\$10,630	\$10,800	\$10,960	\$11,170	\$11,410	\$11,640	\$11,870	\$12,120
Blind and disabled	\$12,120	\$13,230	\$13,840	\$14,310	\$14,780	\$15,170	\$15,640	\$16,190	\$16,780	\$17,360	\$17,970	\$18,610
Children	\$1,860	\$2,010	\$2,140	\$2,220	\$2,350	\$2,440	\$2,520	\$2,640	\$2,770	\$2,900	\$3,040	\$3,180
Adults	\$3,460	\$4,120	\$4,440	\$4,530	\$4,740	\$4,910	\$5,100	\$5,340	\$5,610	\$5,900	\$6,190	\$6,460

a. On average in FY 2013 and prior years, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expanded Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 62 percent and 64 percent, depending on the year.

b. These figures represent the number of beneficiaries, with full and partial benefits, who are enrolled on an average monthly basis. The total number of individuals enrolled in Medicaid at any point during the fiscal year are shown in the memorandum line. CBO previously reported the number of people projected to enroll in Medicaid at any time during the year by eligibility category, but will report the number of average monthly enrollees by category going forward.

c. These figures are based on the annual cost of enrollees who receive any Medicaid benefit including those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums. For prior years, CBO reported the average per enrollee spending only for those that receive full Medicaid benefits.