

Supplemental Nutrition Assistance Program
CBO Baseline, January 2015
(Millions of dollars, by fiscal year)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Baseline Totals											
Budget Authority	78,082	77,818	76,446	75,247	74,390	73,803	73,667	73,459	73,557	73,910	74,824
Outlays	78,040	77,827	76,492	75,288	74,419	73,823	73,672	73,467	73,553	73,898	74,793
Program Components (Budget Authority)											
Total Benefits	71,152	70,748	69,231	67,923	66,924	66,174	65,851	65,450	65,350	65,503	66,217
Assistance for Puerto Rico and American Samoa	1,961	2,013	2,052	2,093	2,138	2,183	2,232	2,284	2,336	2,388	2,440
Administrative Costs / Other	4,970	5,058	5,163	5,231	5,328	5,446	5,584	5,725	5,870	6,019	6,166
Major Assumptions											
Average Monthly Benefits (Dollars per person)	128.90	133.08	136.39	139.76	143.37	147.05	151.17	155.39	159.70	163.92	168.23
Average Monthly Participation (Millions of people)	46.0	44.3	42.3	40.5	38.9	37.5	36.3	35.1	34.1	33.3	32.8
Thrifty Food Plan Estimated Change June/June Preceding Year, Lagged	102.8%	102.6%	102.0%	102.0%	102.1%	102.1%	102.3%	102.3%	102.3%	102.2%	102.2%
Unemployment rate, fiscal year average	5.6%	5.4%	5.4%	5.3%	5.4%	5.5%	5.5%	5.5%	5.4%	5.4%	5.4%

Note: Components may not add up to totals because of rounding.

Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa
CBO Baseline, January 2015
(Millions of dollars, by fiscal year)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
State Administration Other Than E&T	3,538	3,596	3,679	3,771	3,861	3,957	4,060	4,165	4,274	4,385	4,494
Employment and Training (E&T)	370	375	380	387	393	400	407	415	423	431	439
Other Program Costs	187	207	225	180	159	152	156	160	164	169	173
Nutrition Education	407	410	419	429	439	449	460	471	482	494	505
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	9	9	9	9	9	9	9	9	9	9	9
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	326	323	309	310	316	322	330	338	345	353	361
Food Donations on Indian Reservations	116	120	125	129	134	139	145	150	156	162	167
Total	4,970	5,058	5,163	5,231	5,328	5,446	5,584	5,725	5,870	6,019	6,166

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	260	265	270	277	283	290	297	305	313	321	329
Total Budget Authority	370	375	380	387	393	400	407	415	423	431	439

Note: Details may not add up to totals because of rounding.