

Supplemental Nutrition Assistance Program - CBO's January 2017 Baseline

(Millions of dollars, by fiscal year)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Baseline totals											
Budget Authority	70,979	68,421	67,003	66,815	66,569	66,408	66,350	66,504	67,073	67,802	69,345
Outlays	70,853	68,525	67,061	66,823	66,579	66,415	66,352	66,498	67,050	67,773	69,282
Program components (budget authority)											
Total Benefits	64,161	61,600	60,052	59,711	59,294	58,963	58,727	58,702	59,092	59,642	60,998
Assistance for Puerto Rico and American Samoa	1,957	1,924	1,968	2,012	2,055	2,100	2,146	2,193	2,236	2,281	2,328
Administrative Costs / Other	4,862	4,897	4,982	5,092	5,220	5,345	5,477	5,609	5,744	5,880	6,018
Major assumptions											
Average Monthly Benefits (Dollars per person)	125.51	125.51	126.69	130.26	133.91	137.63	141.44	145.16	148.77	152.46	156.41
Average Monthly Participation (Millions of people)	42.6	40.9	39.5	38.2	36.9	35.7	34.6	33.7	33.1	32.6	32.5
Thrifty Food Plan Estimated Change June/June Preceding Year, Lagged		99.9%	102.3%	102.2%	102.2%	102.2%	102.2%	102.1%	102.0%	102.0%	102.1%
Unemployment rate, fiscal year average	4.7%	4.5%	4.5%	4.8%	5.0%	5.0%	5.0%	4.9%	4.9%	4.9%	4.9%

Note: Components may not add up to totals because of rounding.

Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa
CBO's January 2017 Baseline
(Millions of dollars, by fiscal year)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
State Administration Other Than E&T	3,255	3,323	3,393	3,470	3,557	3,650	3,741	3,835	3,931	4,029	4,126
Employment and Training (E&T)	415	421	427	434	442	450	459	467	476	485	494
Other Program Costs	238	256	212	191	185	190	194	199	204	209	214
Nutrition Education	407	411	421	431	441	451	462	473	484	496	507
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	9	9	9	9	9	9	9	9	9	9	9
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	318	297	287	293	300	307	313	320	327	333	340
Food Donations on Indian Reservations	<u>123</u>	<u>127</u>	<u>132</u>	<u>137</u>	<u>141</u>	<u>146</u>	<u>150</u>	<u>156</u>	<u>161</u>	<u>166</u>	<u>172</u>
Total	4,782	4,862	4,897	4,982	5,092	5,220	5,345	5,477	5,609	5,744	5,880

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	<u>305</u>	<u>311</u>	<u>317</u>	<u>324</u>	<u>332</u>	<u>340</u>	<u>349</u>	<u>357</u>	<u>366</u>	<u>375</u>	<u>384</u>
Total Budget Authority	415	421	427	434	442	450	459	467	476	485	494

Note: Details may not add up to totals because of rounding.