

Congressional Budget Office U.S. Congress



Executive Office of the President Office of Management and Budget

The Honorable Nancy Pelosi Speaker of the House U.S. House of Representatives Washington, D.C. 20515 JUN 2 9 2010

Dear Madam Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the Fiscal Year 2011 outlay rates and prior-year outlays for accounts in Function 050 (National Defense). The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement (for regular appropriations);
- Table 2: Estimates of Outlays in Agreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years;
- Table 3: Estimated Outlay Rates in Disagreement (for regular appropriations);
- Table 4: Estimates of Outlays in Disagreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years; and,
- Table 5: Estimated Outlay Rates in Disagreement (for appropriations for overseas contingency operations).

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (202-226-2840) at CBO and Eric Hansen (202-395-4642) at OMB.

Respectfully submitted,

Douglas W. Elmendorf

Director

Congressional Budget Office

Peter R. Orszag

Director

Office of Management and Budget

Enclosures

Identical Letter Sent to The Honorable John Boehner, The Honorable Carl Levin, The Honorable John McCain, The Honorable Daniel K. Inouye, The Honorable Thad Cochran, The Honorable Kent Conrad, and The Honorable Judd Gregg

TABLE 1. ESTIMATED OUTLAY RATES IN AGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051) Military Personnel					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0				
Operation and Maintenance					
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Revolving and Management Funds				0.0	5.0
Working Capital Fund: DCA	85.0	15.0		~~	
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053) National Nuclear Security Administration					
Office of the Administrator	82.5	17.5	MF WA	***	
Naval Reactors	85.0	10.0	5.0	**	at in
Weapons Activities	65.0	30.0	5.0		
Defense Nuclear Nonproliferation	55.0	30.0	15.0		
Environmental and Other Defense Activities					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0		
DEC: Contribution to the D&D Fund	100.0	447 346	***	~~	
Other Defense Activities	65.0	30.0	5.0	***	***
Other 053					
Remedial Action Program	60.0	40.0	***	~~	
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Commerce, Operations and Administration	85.0	10.0	5.0		

NOTES: D&D = Decontamination and Decommissioning; DCA = Defense Commissary Agency.

These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

TABLE 2. ESTIMATES OF OUTLAYS IN AGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051) Operation and Maintenance Court of Military Appeals	1				
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053) National Nuclear Security Administration Office of the Administrator	~~a				
Other 053	72	= 14			
Electricity Delivery and Energy Reliability	2	1	== H4		~
TOTAL OF ACCOUNTS IN AGREEMENT	75	1	0	0	0

NOTE: These are outlays arising from discretionary appropriations in budget function 050, national defense.

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)			-		
Military Personnel					
Army					
СВО	94.8	5.1			
OMB	<u>94.5</u> 94.7	<u>5,3</u> 5.2	$\frac{0.1}{0.1}$	100	
Average	94.7	5.2	0.1		
Navy CBO	00.1	17			
OMB	98.1 97.0	1.7	0.1		
Average	$\frac{97.0}{97.6}$	$\frac{2.8}{2.3}$	$\frac{1.0}{0.1}$		
Marine Corps					
CBO	95.5	4.0	0.1		
OMB	<u>95.5</u> 95.5	3.4 3.7	$\frac{1.0}{0.6}$		
Average	95.5	3.7	0.6	****	
Air Force					
CBO OMB	94.5	4.7	0.3	0.1	
Average	<u>95.0</u> 94.8	$\frac{4.6}{4.7}$	$\frac{0.3}{0.3}$	${0.1}$	
-	71.0	T++	0.5	0.1	
Army Reserve CBO	91.6	6.9	0.1		
OMB				~~	
Average	91.0 91.3	7.4 7.2	$\frac{1.5}{0.8}$		
Navy Reserve					
CBO	90.8	7.0	0.2		
OMB	<u>92.5</u> 91.7	<u>3.9</u> 5.5	$\frac{3.1}{1.7}$	$\frac{0.3}{0.2}$	$\frac{0.1}{0.1}$
Average	91.7	3,3	1,7	0.2	0.1
Marine Corps Reserve	02.6	4.3	0.0	0.1	
CBO OMB	93.6 95.0	4.3	0.6	0.1	
Average	<u>95.0</u> 94.3	$\frac{4.0}{4.2}$	$\frac{0.9}{0.8}$	${0.1}$	
Air Force Reserve					
CBO	93.0	5.8	0.1		
OMB	92.5 92.8	<u>5.0</u> 5.4	$\frac{2.4}{1.3}$	W-34	
Average	92.8	5.4	1.3	w w.	***
Army National Guard					
CBO OMB	92.6	5,6	0.2	0.1	
Average	$\frac{94.0}{93.3}$	<u>5.4</u> 5.5	$\frac{0.5}{0.4}$	${0.1}$	
Air Force National Guard	75.5	J.J	0.1	0.1	
CBO	95.2	2.8	1.4		
OMB	96.5	2.9		 	
Average	96.5 95.9	<u>2.9</u> 2.9	$\frac{0.5}{1.0}$		
Operation and Maintenance					
Army					
CBO	74.7	16.1	5.7	1.9	0.7
OMB	63.0 68.9	32.0 24.1	2.2 4.0	1.1 1.5	$\frac{1.0}{0.9}$
Average	68.9	24.1	4.0	1.5	0.9

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy				······································	
CBO	77.2	16.3	4.5	1.0	0.3
OMB	74.0	21.2	2.7	1.2	
Average	74.0 75.6	$\frac{21.2}{18.8}$	$\frac{2.7}{3.6}$	<u>1.2</u> 1.1	$\frac{0.4}{0.4}$
Marine Corps					
CBO	63,6	29.1	5.0	0.9	0.3
OMB	57.5	33,5	4.8	3.0	0.5
Average	<u>57.5</u> 60.6	33.5 31.3	4.8 4.9	$\frac{3.0}{2.0}$	$\frac{0.5}{0.4}$
Air Force					
CBO	73.2	21.4	3.9	0.5	0.2
OMB					0.5
Average	<u>66.0</u> 69.6	$\frac{27.0}{24.2}$	$\frac{4.4}{4.2}$	$\frac{1.5}{1.0}$	$\frac{0.5}{0.4}$
Defense-wide					
СВО	64.0	30,5	3.3	0.9	0.2
OMB	64.0	29.0			0.5
Average	64.0 64.0	$\frac{29.0}{29.8}$	4.5 3.9	$\frac{1.4}{1.2}$	$\frac{0.5}{0.4}$
Army Reserve					
CBO	65.0	28.4	5.1	0.6	0.1
OMB	62.0	30.0		2.0	0.1
Average	62.0 63.5	$\frac{30.0}{29.2}$	4.5 4.8	$\frac{2.0}{1.3}$	$\frac{0.6}{0.4}$
Navy Reserve					
CBO	72.0	23.2	2.5	1.0	0.2
OMB	72.0 70.0		2.3	1.0	0.2
Average	70.0 71.0	$\frac{26.0}{24.6}$	$\frac{1.8}{2.2}$	1.5 1.3	$\frac{0.2}{0.2}$
Marine Corps Reserve					
CBO	54.5	35.0	7.5	1.0	0.2
OMB		35.0 36.6	7.3 5.0	2.0	0.3
Average	<u>54.0</u> 54.3	<u>36.6</u> 35.8	$\frac{5.0}{6.3}$	$\frac{2.9}{2.0}$	$\frac{0.5}{0.4}$
Air Force Reserve	5 ((**	2010	0.0	~. ~	011
CBO	72.0	22.6	4.0	0.5	0.0
OMB	72.0 77.0		4.0	0.5	0.2
Average	$\frac{77.0}{74.5}$	$\frac{19.0}{20.8}$	$\frac{2.5}{3.3}$	$\frac{0.6}{0.6}$	$\frac{0.4}{0.3}$
Army National Guard	1 310	40.0	2.2	V.V	V, V
	71 1	22.2	4.2	0.0	0.4
CBO OMB	71.1	22.3	4.3	0.9	0.5
Average	$\frac{69.0}{70.1}$	$\frac{24.8}{23.6}$	3.3 3.8	$\frac{1.1}{1.0}$	$\frac{0.9}{0.7}$
	/ ().	20,0	3,0	1.0	0.7
Air Force National Guard	70.0°	22.0	<i>~</i> 0	0.0	A 4
CBO OMB	72.0	22.0	5.0	0.2	0.1
Average	73.0 72.5	$\frac{22.3}{22.2}$	2.0 3.5	$\frac{1.3}{0.8}$	$\frac{0.7}{0.4}$
	72.3	24.4	٠,٠	0.0	U. "
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	85.0 84.5	6.0 6.7	$\frac{4.0}{4.3}$	$\frac{2.5}{2.3}$	1.5 1.5
Average	84.3	6.7	4.3	2.5	1.5
Drug Interdiction					
	24.4	44.5	12.5	5.0	2.2
CBO	34.4				24,44
CBO OMB Average	70.0 52.2	24.4 34.5	3.0 7.8	1.0 3.0	0.6 1.4

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Inspector General					
CBO	88.0	10.0	1.0	0.5	
OMB	<u>87.5</u>	$\frac{10.4}{10.2}$	$\frac{0.7}{0.7}$	$\frac{0.5}{0.5}$	$\frac{0.3}{0.2}$
Average	87.8	10.2	0.9	0.5	0.2
Acquisition Workforce Development Fund			-		
CBO	30.0	45.0	20.0	5.0	
OMB	87.0 58.5	$\frac{13.0}{29.0}$	10.0	$\frac{-1}{2.5}$	
Average	38.3	29.0	10.0	2.3	
Overseas Contingency Operations Transfer Fund					
CBO OMB	75.0	20.0	4.0	0.5	0.7
Average	74.5 74.8	$\frac{19.9}{20.0}$	$\frac{3.3}{3.7}$	$\frac{1.1}{0.8}$	$\frac{0.7}{0.4}$
_	/0	20.0	5.7	0.8	0.4
Detelise ricatti r togram. Research and Development	5 0	40.0	24.0	150	
CBO OMB	5.0	40.0	25.0	17.0	10.0
Average	72.0 38.5	$\frac{20.6}{30.3}$	<u>6.1</u> 15.6	$\frac{0.5}{8.8}$	$\frac{0.3}{5.2}$
		50,5	13.0	0.0	5.2
Detense Hearth Program, Operation and Maintenance		1 7 1	2.0	0.5	0.0
CBO OMB	80.0	15.1	3.0	0.5	0.2
Average	72.0 76.0	<u>20.6</u> 17.9	<u>6.1</u> 4.6	<u>0.5</u> 0.5	<u>0.3</u> 0.3
Defense Health Program: Procurement	, 0.0	. 7.1-2		0.0	0,0
CBO	15.0	45.0	25.0	10.0	2.0
OMB			23.0 <u>6.1</u>		
Average	72.0 43.5	$\frac{20.6}{32.8}$	1 <u>5.6</u>	<u>0.5</u> 5.3	$\frac{0.3}{1.2}$
Cooperative Threat Reduction				- 12	
CBO	15.0	63.0	16.0	3.0	2.0
OMB					
Average	<u>16.5</u> 15.8	$\frac{43.0}{53.0}$	23.0 19.5	$\frac{8.0}{5.5}$	<u>9.0</u> 5.5
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	15.0	30.0	40.0	10.0	4.5
OMB					
Average	24.0 19.5	$\frac{46.0}{38.0}$	$\frac{15.0}{27.5}$	$\frac{7.0}{8.5}$	$\frac{4.0}{4.3}$
Overseas Military Facility Investment Recovery					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	16.0 16.0	<u>50.0</u>		8.0	
Average	16.0	$\overline{40.0}$	20.0 25.0	$1\overline{3.0}$	<u>6.0</u> 5.0
rocurement					
Aircraft Procurement, Army					
CBO	13.0	47.0	24.0	10.0	3.0
OMB					
Average	$\frac{11.0}{12.0}$	$\frac{47.1}{47.1}$	$\frac{29.8}{26.9}$	8.8 9.4	1.8 2.4
Missile Procurement, Army					
CBO	8.0	39,5	41.7	8.0	1.5
OMB			32.0		2.0
Average	8.3 8.2	$\frac{42.0}{40.8}$	<u>32.0</u> 36.9	<u>14.0</u> 11.0	<u>2.0</u> 1.8
Weapons and Track Combat Vehicles, Army					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	7.0 7.0	35.0	23.3 33.0 29.3	12.0	9.0 5.4
no = 1 #.##	10.5	33.0 41.6	<u> </u>	$\frac{12.0}{10.5}$	2.0

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	$\frac{10.0}{11.5}$	44.0	$\frac{30.0}{29.2}$	$\frac{12.0}{0.0}$	2.6 2.4
Average	11.5	46.5	29.2	8.9	2.4
Other Procurement, Army					
CBO OMB	26.5	47.1	18.5	4.2	1.5
Average	$\frac{15.0}{20.8}$	47.4 47.3	$\frac{30.0}{24.3}$	$\frac{4.8}{4.5}$	1.5 1.5
-	20.6	47.3	24.3	4.5	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO OMB	36.2	37.5	17.2	5.4	1.9
Average	$\frac{12.0}{24.1}$	60.0 48.8	$\frac{20.4}{18.8}$	<u>4.8</u> 5.1	<u>1.5</u> 1.7
_	2,711	70.0	10.0	J.1	1.7
Aircraft Procurement, Navy	12.0	260	22.0	10.0	2.2
CBO OMB	13.0	36.9	33.8	10.0 <u>10.0</u>	3.3
Average	$\frac{15.0}{14.0}$	$\frac{40.0}{38.5}$	28.6 31.2	$\frac{10.0}{10.0}$	4.5 3.9
Weapons Procurement, Navy	2.1.0	20.2	0.1.2		3.5
CBO	24.1	33.2	26.7	10.4	2.7
OMB	24.1 22.0				2.7
Average	23.1	32.0 32.6	<u>27.0</u> 26.9	$\frac{12.0}{11.2}$	3.5 3.1
Procurement of Ammunition, Navy and Marine Corp	\$				
CBO	9.9	42,8	31.1	12.0	3.1
OMB				10.0	
Average	9 <u>.0</u> 9.5	<u>39.0</u> 40.9	35.0 33.1	$\frac{2319}{11.0}$	$\frac{2.0}{2.6}$
Shipbuilding and Conversion, Navy					
СВО	12.0	23.0	20,0	18.7	10.8
OMB	15.0 13.5	25.0 24.0	$\frac{20.0}{20.0}$	15.0	12.5 11.7
Average	13.5	24.0	20.0	16.9	11.7
Other Procurement, Navy					
CBO	26.9	39.1	18.9	8.4	4.6
OMB	$\frac{23.0}{25.0}$	$\frac{40.0}{39.6}$	<u>20.0</u> 19.5	$\frac{8.0}{8.2}$	<u>5.0</u> 4.8
Average	25.0	39.6	19.5	8.2	4.8
Procurement, Marine Corps					
CBO	14.5	47.1	28.9	5.5	2.3
OMB	$\frac{12.0}{13.3}$	44.0 45.6	$\frac{30.0}{29.5}$	$\frac{9.0}{7.3}$	$\frac{2.5}{2.4}$
Average	13.3	45.6	29.5	7.3	2.4
Aircraft Procurement, Air Force					
CBO	8.0	45.5	26.5	11.5	4.2
OMB	7.0 7.5	$\frac{40.0}{42.8}$	$\frac{28.0}{27.3}$	14.0 12.8	<u>8.0</u> 6.1
Average	7.5	42.8	27.3	12.8	6.1
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB Avarage	<u>4.5</u> 4.3	<u>50.0</u>	30.5 35.7	$\frac{8.2}{6.3}$	<u>5.0</u> 2.8
Average	4.3	49.5	35./	6.3	2.8
Missile Procurement, Air Force					
CBO	35.0	30.0	20.0	8.8	3.2
	35.0 39.0 37.0	30.0 31.0 30.5	20.0 <u>16.0</u> 18.0	8.8 <u>8.0</u> 8.4	3.2 3.8 3.5

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Air Force					
CBO	67.0	23.4	6.5	1.9	0.5
OMB	<u>62.0</u>	25.0	$\frac{8.0}{7.3}$	$\frac{3.0}{2.5}$	$\frac{0.7}{0.6}$
Average	64.5	24.2	7.3	2.5	0.6
Procurement, Defense-wide					
CBO	25.0	40.9	20.9	10.0	1.5
OMB	24.0 24.5	$\frac{40.5}{40.7}$	$\frac{24.0}{22.5}$	$\frac{7.0}{8.5}$	$\frac{2.1}{1.8}$
Average	24.5	40.7	22.5	8.5	1.8
National Guard and Reserve Equipment					
CBO	2.0	20.0	30.0	25.0	19.0
OMB	$\frac{3.0}{2.5}$	$\frac{20.0}{20.0}$	$\frac{40.0}{35.0}$	$\frac{27.0}{26.0}$	$\frac{7.0}{13.0}$
Average	2,5	20.0	35.0	26.0	13,0
Defense Production Act					
CBO	30.0	25,0	20.0	15.0	10.0
OMB	<u>59.0</u> 44.5	25.0 25.0	<u>15.5</u> 17.8	_ 	5.0
Average	44.5	25.0	17.8	$\frac{-}{7.5}$	5.0
Chemical Agents and Munitions Destruction: Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	5.0 31.3	37.0 36.5	35.0 19.3	15.0 8.5	5.0 2.8
Average	31.3	36.5	19.3	8.5	2.8
Chemical Agents and Munitions Destruction: Procurement					
СВО	20.0	41.0	27.0	7.0	3.0
OMB		37.0	35.0	<u>15.0</u>	
Average	<u>5.0</u> 12.5	39.0	31.0	11.0	$\frac{5.0}{4.0}$
Chemical Agents and Munitions Destruction: R and Development	esearch				
СВО	25.0	48.9	21.3	3.0	0.5
OMB				15.0	5.0
Average	<u>5.0</u> 15.0	37.0 43.0	$\frac{35.0}{28.2}$	9.0	$\frac{5.0}{2.8}$
esearch, Development, Test, and Evaluation					
Army					
CBO	43.3	42.2	9.4	3.0	1.0
OMB	<u>42.0</u>	$\frac{43.0}{42.6}$	<u>10.0</u>	$\frac{2.8}{2.9}$	1.5 1.3
Average	42.7	42.6	9.7	2.9	1.3
Navy					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	55.0 55.0	36.0 36.4	7.0 6.4	1.0 1.1	$\frac{0.5}{0.4}$
Average	55.0	36.4	6.4	1.1	$0.\overline{4}$
Air Force					
СВО	60.5	31.3	4.7	1.9	0.4
OMB	60.0	30.0	5.0		
Average	60.0 60.3	30.0 30.7	<u>5.0</u> 4.9	$\frac{3.0}{2.5}$	$\frac{1.0}{0.7}$
Defense-wide					
CBO	47.0	41.1	8.2	1.6	0.4
OL VD	45.0	42.0 41.6	$\frac{7.0}{7.6}$	$\frac{4.0}{2.8}$	$\frac{1.0}{0.7}$
OMB	43.0	42.0	7.0	4.0	1.0

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fiftl Yea
Operational Test and Evaluation					
СВО	55.0	37.7	4.2	0.1	0.:
OMB	58.0 56.5	36.2 37.0	$\frac{3.0}{3.6}$	$\frac{1.8}{1.4}$	<u>0.:</u> 0.:
Average	56.5	37.0	3.6	1.4	0.3
Military Construction					
Army					
CBO	10.0	40.0	30.0	12.0	4
OMB	1.0 5.5	35.5 37.8	$\frac{28.0}{29.0}$	23.0 17.5	10.0 7.3
Average	5.5	37.8	29.0	17.5	7
Navy and Marine Corps					
CBO	10.0	40.0	30.0	12.0	4.:
OMB Average	5.0 7.5	45.5 42.8	$\frac{30.0}{30.0}$	15.0 13.5	$\frac{3.0}{3.5}$
Air Force	1.0	72,0	20.0	1.0.0	٦,
CBO	10.0	40.0	31.0	11.0	5.
OMB		40.0 40.8	33.0		
Average	13.0 11.5	$\frac{40.8}{40.4}$	$\frac{33.0}{32.0}$	$\frac{8.3}{9.7}$	<u>2.</u> 4.
Defense-wide					
CBO	6.0	35.0	32.0	15.0	6.
OMB	6.5 6.3	$\frac{35.0}{35.0}$	$\frac{34.0}{33.0}$	16.0 15.5	<u>6.</u> 1
Average	6.3	35.0	33.0	15.5	6.
Army Reserve					
CBO	8.0	47.0	30.0	8.5	3.5
OMB Average	$\frac{6.0}{7.0}$	<u>46.2</u> 46.6	$\frac{32.0}{31.0}$	$\frac{10.8}{9.7}$	<u>3.</u> 3.
Navy Reserve	7.0	10.0	21.0	2.7	· · ·
CBO	4.0	55,0	29.0	8.0	2.
OMB					
Average	$\frac{4.0}{4.0}$	50.0 52.5	$\frac{25.0}{27.0}$	$\frac{18.0}{13.0}$	<u>1</u> 1
Air Force Reserve					
CBO	5.0	47.0	36.0	7.5	2
OMB	$\frac{3.0}{4.0}$	$\frac{47.0}{47.0}$	36.0 36.0	$\frac{10.0}{2}$	<u>2</u> 2
Average	4.0	47.0	36.0	8.8	2
Army National Guard			<u>.</u>		
CBO OMB	4.5	40.0	30.0	15.0	6.
Average	$\frac{4.0}{4.3}$	38.0 39.0	30.0 30.0	15.0 15.0	8.4 7.6
Air Force National Guard	1.5	03.0	2010	.5.0	/
CBO	5.0	52.0	34.5	6.0	2.
OMB		53.0			
Average	$\frac{4.0}{4.5}$	<u>53.0</u> 52.5	31.9 33.2	6.5 6.3	$\frac{2}{2.}$
Chemical Demilitarization Construction, Defense-wide					
CBO	11.0	42.0	30.0	13.0	2.0
OMB	$\frac{5.0}{8.0}$	37.0 39.5	35.0 32.5	<u>15.0</u>	<u>5.</u> 3
Average	8.0	39,5	32.5	14.0	3
Base Realignment and Closure, 1990					
CBO OMB	43.0	25.0	20.0	5.0	4.6
Average	<u>45.6</u> 44.3	33.5 29.3	11.6 15.8	$\frac{4.0}{4.5}$	$\frac{3}{3}$.
Average	77.3	49.3	13.0	4.3	3.0

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Base Realignment and Closure, 2005					
СВО	30.0	30.0	18.0	10.0	5.0
OMB	<u>52.6</u> 41.3	$\frac{21.9}{26.0}$			
Average	41.3	$\overline{26.0}$	11.9 15.0	$\frac{7.8}{8.9}$	<u>4.7</u> 4.9
NATO Security Investment Program					
CBO	20.0	25.0	50.0	5.0	
OMB	50.0 35.0	$\frac{20.0}{22.5}$	20.0 35.0		<u>5.0</u> 2.5
Average	35.0	22.5	35.0	5.0 5.0	2.5
amily Housing					
Army Operation and Maintenance					
CBO	71.0	22.0	3.5	1.5	0.5
OMB	$\frac{70.0}{70.5}$	$\frac{24.5}{23.3}$	$\frac{3.0}{3.3}$	$\frac{1.3}{1.4}$	$\frac{0.5}{0.5}$
Average	70.5	23.3	3.3	1.4	0.5
Army Construction					
CBO	8.0	42.0	31.0	14.0	2.0
OMB	<u>5.0</u> 6.5	$\frac{42.0}{42.0}$	$\frac{25.0}{28.0}$	$\frac{17.0}{15.5}$	<u>8.0</u> 5.0
Average	6.5	42.0	28.0	15.5	5.0
Navy and Marine Corps Operation and Maintenance					
CBO OMB	63.0	29.5	3.0	1.0	0.1
	67.7 65.4	25.5 27.5	$\frac{3.0}{3.0}$	2.0 1.5	1.0 0.0
Average	05.4	27.3	3.0	1.3	0,0
Navy and Marine Corps Construction					
CBO OMB	4.0	30.0	34.0	18.0	10.0
Average	$\frac{2.0}{3.0}$	$\frac{25.0}{27.5}$	36.0 35.0	<u>20.0</u> 19.0	12.5 11.3
Air Force Operation and Maintenance	5.0	21.5	33.0	15.0	* 1 **
CBO	(2.0	20.5	4.5	1.7	0.4
OMB	63.0	28.5	4.5	1.5	0.5
Average	$\frac{63.0}{63.0}$	$\frac{28.5}{28.5}$	<u>4.5</u> 4.5	2.0 1.8	$\frac{1.0}{0.8}$
Air Force Construction	00.0	~ 0.0	1,0	1.0	010
CBO	7.0	25.0	33.0	20.0	7.5
OMB		23.0 <u>15.0</u>			
Average	10.0 8.5	$\frac{15.0}{20.0}$	30.0 31.5	$\frac{25.0}{22.5}$	15.0 11.3
Defense-wide Operation and Maintenance					
CBO	70.0	20,0	1.0		
OMB	75.0	18.0	3.0	2.0	1.0
Average	$\frac{72.5}{72.5}$	$\frac{19.0}{19.0}$	$\frac{2.0}{2.0}$	1.0	$\frac{0.5}{0.5}$
Defense-wide Construction					
CBO	6,5	34.0	33.0	15.0	7.0
OMB	50.0	20.0		10.0	
Average	50.0 28.3	20.0 27.0	$\frac{15.0}{24.0}$	$\frac{10.0}{12.5}$	<u>4.0</u> 5.5
Family Housing Improvement Fund					
CBO	100.0				=-
OMB		67.0	*** ***		
Average	33.0 66.5	33.5	***		_
Homeowners Assistance Fund					
CBO	30.0	40.0	15.0	5.0	3.0
OMB	30.0				
Average	30.0	<u>50.0</u> 45.0	20.0 17.5	$\frac{-2}{2.5}$	1.5

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Revolving and Management Funds					
^a National Defense Sealift Fund (NDSF)					
СВО	66.0	15.0	10.0	6.0	3.0
OMB	<u>50.2</u> 58.1	$\frac{22.3}{18.7}$	9.6 9.8	6.8 6.4	5.5 4.3
Average	58.1	18.7	9.8	6.4	4.3
NDSF: Ready Reserve Force					
CBO OMB	90.0	10.0			
Average	<u>50.2</u> 70.1	22.3 16.2	<u>9.6</u> 4.8	$\frac{6.8}{3.4}$	<u>5.5</u> 2.8
Defense Working Capital Funds	70.1	10.2	4.0	3.4	<i>∠.</i> .8
CBO	75.0	20.0	2.5	1.0	
OMB		20.0	3.5	1.0	0.4
Average	85.0 80.0	$\frac{15.0}{17.5}$	${1.8}$	$\frac{-2}{0.5}$	$\frac{1}{0.2}$
Defense Coalition Support Fund					
CBO	85.0	14.0	1.0		
OMB	85.0 85.0	15.0 14.5			
Average	85.0	14.5	${0.5}$		
Other 051					
^b General Transfer Authority					
CBO	11.2	-2.4	-4.8	-2.4	-0.8
OMB	n.a.	<u>n.a.</u>	n.a.	n.a.	n.a.
Average	n.a.	n.a.	n.a.	n.a.	n.a.
TOMIC ENERGY DEFENSE ACTIVITIES Subfunction 053)					
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
СВО	75.0	25.0			
OMB	100.0				m-
Average	87.5	$1\overline{2.5}$			
Other 053					
Energy Delivery and Energy Reliability					
CBO	45.0	40.0	10.0	5.0	
OMB	60.0	30.0	<u>10.0</u>		
Average	52.5	35.0	10.0	$\frac{-2}{2.5}$	
Defense Nuclear Facilities Safety Board S&E					
CBO OMB	75.0	25.0	****		
OMB Average	<u>99.0</u> 87.0	$\frac{1.0}{2.0}$		AND SHE	
EFENSE-RELATED ACTIVITIES (Subfunction 054)	87.0	13.0			
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO OMB	80.0	15.0	3.0	1.0	
Average	$\frac{80.0}{80.0}$	12.0 13.5	8.0 5.5	${0.5}$	
^ · · · · · · · · · · · · · · · · · · ·	00.0	13.3	5.5	0.5	

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Infrastructure Protection and Information Security					
CBO	35.0	35.0	25.0	2.0	
OMB	<u>67.0</u>	23.0	<u>10.0</u>	1.0	and 147
Average	51.0	$\overline{29.0}$	17.5	1.0	~ m
FEMA: Management and Administration					
CBO	65.0	17.0	14.0	3.5	
OMB	65.0 65.0	$\frac{30.0}{23.5}$	<u>5.0</u> 9.5		
Average	65.0	23.5	9.5	$\frac{2}{1.8}$	
Other 054					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	##+ W/	
OMB	80.0	<u>18.0</u>	<u>2.0</u>		
Average	$\overline{80.0}$	15.0	$\overline{2.0}$		
NSF: Research and Related Activities					
CBO	18.0	43.0	22.0	9.0	5,0
OMB	$\frac{20.0}{19.0}$	<u>40.0</u>	$\frac{21.0}{21.5}$	<u>8.0</u> 8.5	$\frac{3.0}{4.0}$
Average	19.0	41.5	21.5	8.5	4.0
Intelligence Community Management					
CBO	43.0	38.0	13.0	2.0	1.0
OMB	<u>62.0</u> 52.5	<u>30.0</u>	6.0 9.5	$\frac{2.0}{2.0}$	
Average	52.5	34.0	9.5	2.0	$\frac{-1}{0.5}$
FBI: Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	
OMB	$\frac{85.0}{82.5}$	11.0	<u>4.0</u> 4.5		No. 147
Average	82.5	12.0	4.5	1.0	~~
Maritime Security Program					
CBO	92.0	8.0			
OMB	$\frac{93.0}{92.5}$	$\frac{7.0}{7.5}$			
Average	92.5	7.5		***	
Assistant Secretary of the Army (Civil Works)					
CBO	90.0	10.0			
OMB	<u>100.0</u>			_ 	
Average	95.0	${5.0}$			
Privacy and Civil Liberties Board, S&E					
CBO	50.0	25.0	20.0	4.0	
OMB	90.0	10.0		***	
Average	70.0	17.5	$1\overline{0.0}$	$\overline{2.0}$	

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

a. OMB carries a single blended set of rates for this account while CBO uses separate rates for certain portions of the account.

b. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
EFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	2,613			***	
OMB	2,751	$\frac{51}{26}$			
Average	2,682	26			
Navy					
CBO	454				A-1-
OMB	$\frac{101}{278}$	<u>60</u> 30	$\frac{6}{3}$	$\frac{2}{1}$	
Average	278	30	$\overline{3}$	$\overline{1}$	
Marine Corps					
СВО	560	14			
OMB			NA SAV		
Average	<u>594</u> 577	1 <u>36</u> 75			
Air Force					
CBO	1,432	124	28		
OMB	1,423	<u>84</u>		WA No.	
Average	1,428	$1\overline{04}$	14		~-
Army Reserve					
CBO	324	4	***		
OMB		69	words		M=
Average	<u>392</u> 358	$\frac{69}{37}$			
Navy Reserve					
CBO	140	4			
OMB	67	<u>8</u> 6	2		
Average	104	6	<u>2</u> 1		
Marine Corps Reserve					
CBO	31	4	1		
OMB	<u>29</u> 30	<u>6</u> 5			
Average	30	5	1		
Air Force Reserve					
СВО	94	2	***		
OMB	111	39			
Average	103	3 <u>9</u> 21			
Army National Guard					
CBO	489	27	9)++ em
OMB					
Average	<u>496</u> 493	$\frac{42}{35}$	 5		
Air Force National Guard					
CBO	98	41	per no.		
OMB	99 99			44-16a	
Average	99	$\frac{15}{28}$	***	***	

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
peration and Maintenance					
Army					
CBO	28,029	8,707	2,926	1,043	211
OMB	<u>28,606</u>	2,683	$\frac{1.847}{2.007}$	950 997	<u>157</u>
Average	28,318	5,695	2,387	997	184
Navy					
CBO	9,992	2,315	552	175	46
OMB	10,306	$\frac{1,989}{2,152}$	<u>642</u> 597	<u>161</u>	$\frac{1}{23}$
Average	10,149	2,132	397	168	23
Marine Corps					
CBO	3,710	755	156	47	14
OMB	$\frac{3.770}{3.710}$	783 769	337 247	<u>64</u> 56	$\frac{18}{16}$
Average	3,740	769	247	56	16
Air Force					
CBO	14,610	3,059	542	168	51
OMB	14,805	2,809	<u>908</u> 725	303 236	<u>42</u> 47
Average	14,708	2,934	725	236	47
Defense-wide					
CBO	14,510	2,767	612	173	52
OMB	12,632	2,560	<u>697</u> 655	<u>212</u> 193	<u>36</u> 44
Average	13,571	2,664	655	193	44
Army Reserve					
CBO	1,059	215	24	2	
OMB	<u>1,053</u>	$\frac{204}{210}$	<u>73</u> 49	$\frac{31}{17}$	$\frac{11}{6}$
Average	1,056	210	49	17	6
Navy Reserve					
CBO	379	59	19	4	1
OMB	$\frac{424}{402}$	<u>78</u> 69	<u>56</u> 38	$\frac{3}{4}$	
Average	402	69	38	4	1
Marine Corps Reserve					
CBO	148	35	4	1	Ī
OMB	143 146	<u>26</u> 31	$\frac{11}{8}$	$\frac{3}{2}$	1 2 2
Average	146	31	8	2	2
Air Force Reserve					
CBO	879	154	26	9	3
OMB	753 816	$\frac{110}{132}$	$\frac{32}{29}$	<u>13</u> 11	
Average	816	132	29	11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	1,874	<u>273</u> 313	<u>72</u> 84	<u>59</u> 50	<u>26</u> 17
Average	1,810	313	$\overline{84}$	50	17
Air Force National Guard					
CBO	1,629	324	19	6	
OMB	1 <u>.593</u> 1,611	<u>220</u> 272	<u>120</u> 70	<u>54</u> 30	<u>12</u>
Average	1611	272	70	30	6

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Afghanistan Security Forces Fund	-				
CBO	1,348	459	131		
OMB	1,799				
Average	1,574	347 403	<u>98</u> 115		
Iraq Security Forces Fund					
CBO	932	264	33		
OMB					
Average	$\frac{832}{882}$	$\frac{195}{230}$	<u>25</u> 29	***	
Pakistan Counterinsurgency Fund					
CBO	107	4			
OMB			MV 444		
Average	405 256	13 9	Pri No		
Drug Interdiction					
СВО	672	188	75	33	13
OMB					
Average	368 520	<u>45</u> 117	<u>15</u> 45	$\frac{9}{2\overline{1}}$	<u>8</u> 11
Inspector General					
CBO	36	7	1		
OMB	32	3			
Average	<u>32</u> 34	<u>3</u> 5	 1		
Acquisition Workforce Development Fund					
CBO	292	171	63		
OMB					
Average	341 317	180 176	<u>54</u> 59		
Overseas Contingency Operations Transfer Fund					
СВО	1,253	750	250	100	25
OMB	99 <u>5</u>	165			
Average	$1,\overline{124}$	458	<u>55</u> 153	$\frac{35}{68}$	2 <u>5</u> 25
Defense Health Program					
CBO	7,210	2,166	763	279	39
OMB	8.239	2,211			
Average	8,239 7,725	2,189	<u>232</u> 498	<u>95</u> 187	$\frac{1}{20}$
Cooperative Threat Reduction					
CBO	357	106	30	10	2
OMB	326	143	<u>64</u>	<u>34</u>	13
Average	$\overline{342}$	125	47	$\frac{31}{22}$	8
Foreign Currency Fluctuations					
CBO	400	16			*-
OMB		25	15.00		
Average	388 394	<u>25</u> 21	****		
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	77	43	2		
OMB	<u>82</u> 80	30 37	15 9		
Average	20	27	- 		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Emergency Response Fund					
CBO	15	25	25	25	25
OMB		13	 13		
Average	8	13	13	13	13
Support for International Sporting Competitions					
CBO	3	3	3	3	2
OMB Average	$\frac{-\overline{2}}{2}$				1
	2	4.	2	2	J
Emergency Response					
CBO OMB	1	1	1	1	
Average	_ 	_ 			
Disposal of Real Property	•	•	1	1	
CBO	0	£	2		
OMB	8 <u>5</u> 7	5 2	2		-
Average	$\frac{3}{7}$	$\frac{2}{4}$	1	70.000	
Lease of Real Property					
CBO	8	5	2		_
OMB	8 <u>2</u> 5			ew hu	
Average	5	3	1		-
Overseas Military Facility Investment Recovery					
CBO	1	2	2	2	2
OMB	<u></u>		1	_ 	_ _
Average	1]	l	1	1
rocurement					
Aircraft Procurement, Army					
CBO	5,299	2,773	1,077	329	142
OMB Average	<u>5,763</u>	2,644 2,700	735	<u>176</u>	<u>63</u> 103
	5,531	2,709	906	253	103
Missile Procurement, Army CBO	2.110				
OMB	2,118	1,200	322	63	23
Average	$\frac{2,084}{2,101}$	$\frac{1,008}{1,104}$	<u>315</u> 319	<u>54</u> 59	12 18
Weapons and Track Combat Vehicles, Army	,	,		· ·	10
СВО	5,884	2,588	824	211	71
OMB	5,099	2,677			
Average	5,492	2,633	1,348 1,086	713 462	104 88
Procurement of Ammunition, Army					
CBO	2,332	1,115	256	95	35
OMB	2,296	1.127	360	6 <u>3</u> 79	22 29
Average	2,314	1,121	308	79	29
Other Procurement, Army					
CBO	17,328	6,366	2,048	781	327
OMB	17,881 17,605	$\frac{12,474}{2,425}$	1,369	<u>384</u> 583	$\frac{114}{221}$
Average	17,605	9,420	1,709	583	221

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	2,015	<u>599</u>	172		
Average	1,868	657	$\frac{172}{218}$	7 <u>1</u> 75	$\frac{27}{22}$
Aircraft Procurement, Navy					
CBO	14,079	8,860	2,816	982	360
OMB	14,387			1,082	
Average	14,233	7,993 8,427	<u>2,985</u> 2,901	$\frac{1,032}{1,032}$	272 316
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	2,494	<u>1,993</u>	617	201	
Average	2,452	1,692	579	195	<u>68</u> 83
Procurement of Ammunition, Navy and Mar	ine Corps				
CBO	1,293	683	242	78	30
OMB	1,368	796	<u>244</u>		
Average	1,331	<u>796</u> 740	243	<u>79</u> 79	<u>15</u> 23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	11,293	7,920	<u>5,333</u>	3,374	1,176
Average	$\overline{11,100}$	7,999	5,547	$\frac{3,379}{3,379}$	$\frac{1,603}{1,603}$
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	4,293	1,968			140
Average	4,271	1,967	90 <u>5</u> 866	459 403	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	3,497	1,541	<u>474</u>		
Average	3,816	1,632	$\frac{1}{422}$	147 134	$\frac{48}{47}$
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	15,902	8,481	2,691	811	114
Average	15,632	8,098	2,824	$1,\overline{046}$	$\frac{247}{304}$
Procurement of Ammunition, Air Force					
CBO	980	491	58	12	7
OMB	1,089	500	157	60	<u>8</u>
Average	1,035	496	108	$\frac{36}{36}$	$\frac{3}{8}$
Missile Procurement, Air Force					
CBO	3,537	1,957	822	316	133
OMB	3,366				
Average	3,452	1,643 1,800	752 787	<u>294</u> 305	$\frac{71}{102}$
Other Procurement, Air Force					
CBO	7,726	2,086	601	151	31
OMB	7,324 7,525	2,371	785 693	197 174	59 45
Average	7.344	A	/ (0.3)	197	7()

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	201
Procurement, Defense-wide	1.111				
CBO	3,403	1,525	543	109	4
OMB	3,139 3,271	1,431			
Average	3,271	1,478	377 460	$\frac{111}{110}$	<u>6</u> 5
National Guard and Reserve Equipment					
СВО	1,249	950	536	227	3
OMB	694 972	872		<u>67</u>	
Average	972	911	$\frac{421}{479}$	$1\frac{47}{47}$	$\frac{1}{2}$
Defense Production Act					
CBO	81	56	37	20	
OMB	54	23 40			-
Average	68	$\overline{40}$	19	10	-
Chemical Agents and Munitions Destruction					
CBO	793	185	47	10	
OMB	489 641				_
Average	641	$\frac{234}{210}$	2 <u>3</u> 35	 5	
esearch, Development, Test, and Evaluation					
Army					
CBO	6,553	1,654	516	157	3:
OMB	<u>6,409</u>	1,609	<u>556</u>		
Average	6,481	1,632	536	<u>197</u> 177	<u>2.</u> 30
Navy					
CBO	8,853	1,483	347	102	39
OMB	<u>8,705</u>	1,969	405	124	
Average	8,779	1,726	376	113	20
Air Force					
CBO	10,469	1,892	852	321	21
OMB	10,618	<u>2,329</u>	<u>1,104</u>	<u>413</u> 367	139 175
Average	10,544	2,111	978	367	17:
Air Force (tanker replacement transfer fund)					
CBO	91	14	6	1	
OMB	17 54	$\frac{8}{11}$	$\frac{2}{4}$	1	
Average	54	11	4	1	
Defense-wide					
CBO	10,750	2,205	471	130	44
OMB	11,355	$\frac{2.125}{2.165}$	<u>1,042</u>	$\frac{314}{222}$	<u>103</u>
Average	11,053	2,165	757	222	74
Operational Test and Evaluation					
CBO OMB	81	- 12	3	1	
OMB Average	77 79	$\frac{10}{11}$	$\frac{4}{4}$	1	
	19	11	4	1	
lilitary Construction					
Army					
CBO OMB	5,262	2,968	1,378	634	263
Average	<u>2.937</u> 4,100	3,765 3,367	2,353 1,866	<u>679</u> 657	<u>88</u> 176
4 X Y O1 G2C	4,100	3,307	1,800	05/	176

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Navy					
CBO	3,302	1,883	751	293	90
OMB				175	
Average	$\frac{3,271}{3,287}$	1,921 1,902	<u>759</u> 755	$\frac{175}{234}$	35 63
Air Force					
CBO	1,431	923	304	125	26
OMB					27
Average	2.003 1,717	882 903	212 258	<u>72</u> 99	$\frac{27}{27}$
Defense-wide					
CBO	2,809	2,020	999	481	188
OMB					
Average	2,358 2,584	1,609 1,815	$\frac{640}{820}$	218 350	$1\frac{57}{23}$
Army Reserve					
CBO	306	161	48	19	5
OMB					4
Average	313 310	175 168	<u>59</u> 54	$\frac{18}{19}$	5 <u>4</u> 5
Navy Reserve					
CBO	93	44	12	4	1
OMB				2	
Average	$\frac{91}{92}$	43 44	<u>25</u> 19	4 2 3	$\frac{1}{1}$
Air Force Reserve					
CBO	71	45	10	4	1
OMB	70			3	
Average	$\frac{70}{71}$	4 <u>5</u> 45	$\frac{12}{11}$	$\frac{3}{4}$	$\frac{1}{1}$
Army National Guard					
CBO	670	371	163	68	24
OMB					25
Average	743 707	341 356	150 157	<u>46</u> 57	2 <u>5</u> 25
Air Force National Guard					
CBO	326	158	30	9	1
OMB					6
Average	<u>299</u> 313	<u>144</u> 151	3 <u>9</u> 35	<u>13</u> 11	$\frac{6}{4}$
Chemical Demilitarization Construction, Defense-wide					
CBO	119	66	24	5	2
OMB					
Average	<u>114</u> 117	80 73	$\frac{32}{28}$	<u>12</u> 9	$\frac{4}{3}$
Base Realignment and Closure, 1990					
CBO	289	169	69	41	16
OMB				22	
Average	385 337	9 <u>4</u> 132	<u>40</u> 55	<u>22</u> 32	<u>6</u> 11
Base Realignment and Closure, 2005					
	E 100	2.762	1 220	600	400
CBO	5,197	2,703	1,338	023	499
CBO OMB Average	5,197 <u>4,121</u> 4,659	2,763 2,018 2,391	1,338 1,063 1,201	623 <u>531</u> 577	499 <u>48</u> 274

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program					
CBO	208	118	10		
OMB	115 162	<u>66</u> 92	$\frac{27}{19}$	$\frac{10}{5}$	
Average	162	92	19	5	
amily Housing					
Army Operation and Maintenance					
CBO	166	42	16	5	1
OMB	<u>195</u> 181	<u>45</u> 44	$\frac{11}{14}$	5 <u>8</u> 7	$\frac{1}{1}$
Average	181	44	14	7	1
Army Construction					
CBO	490	269	56	8	1
OMB	194 342	$\frac{125}{197}$	$\frac{78}{67}$	$\frac{36}{22}$	$\frac{7}{4}$
Average	342	197	67	22	4
Navy Operation and Maintenance					
CBO	130	19	4		***
OMB	$\frac{114}{122}$	$\frac{21}{20}$	<u>12</u> 8	<u>5</u> 3	$\frac{1}{1}$
Average	122	20	8	3	1.
Navy Construction					
CBO	212	161	79	26	6
OMB	120	7 <u>5</u> 118	$\frac{40}{60}$	<u>25</u> 26	<u>6</u> 6
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO	195	40	13	4	1
OMB	$\frac{189}{192}$	<u>42</u> 41	<u>19</u> 16	$\frac{8}{6}$	$\frac{3}{2}$
Average	192	41	10	О	2
Air Force Construction					
CBO	499	355	175	34	13
OMB	<u>521</u> 510	320 338	<u>96</u> 136	$\frac{25}{30}$	13 <u>3</u> 8
Average	210	338	150	30	8
Defense-wide Operation and Maintenance					
CBO OMB	11				
Average	$\frac{1}{6}$	$\frac{1}{1}$			
Defense-wide Construction					
CBO	1	1			
OMB					
Average	<u></u> 1	 1			
Family Housing Improvement Fund					
CBO	103	83	51	30	47
OMB	$\frac{97}{100}$	<u>88</u> 86	<u>56</u> 54	22 26	
Average	100	86	54	26	${24}$
Homeowners Assistance Fund					
CBO	314	106	45	27	22
OMB	<u>298</u> 306	$\frac{115}{111}$	<u>52</u> 49	$\frac{30}{29}$	$\frac{18}{20}$
Average	306	111	49	29	20

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
CBO	468	252	124	41	
OMB	712	385 319	252 188	<u>150</u>	58
Average	590	319	188	96	<u>58</u> 29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	<u>279</u> 458	 48	 13		
Average	458	48	13	3	1
Other 051					
a General Transfer Authority					
CBO	-150	-280	-150	-60	-60
OMB	<u>n.a.</u>	<u>n.a.</u>	n.a.	n.a.	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
CBO	163	47			
OMB	162 163	47 47		We was	w.m.
Average	163	47			w. m.
Weapons Activities					
CBO	2,154	320		=4.00	***
OMB Average	2,863	$\frac{320}{320}$			
	2,509	320			~=
Defense Nuclear Nonproliferation					
CBO OMB	966	320		H* V4	~~
Average	$\frac{918}{942}$	<u>553</u> 437			
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	25				
OMB	23				
Average	13				***
Defense Environmental Cleanup					
СВО	3,346	1,508		MA, par	
OMB	3,509 3,428	1.686			
Average	3,428	1,597	,		
Other Defense Activities					
CBO	350	42	~-		
OMB	372 361	<u>50</u>	_==		H
Average	361	$\overline{46}$			w m.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
CBO	84	20			
OMB	70 77			ar ia	
Average	77	$\frac{10}{15}$		MATERIAL SECTION	
Defense Nuclear Facilities Safety Board S&E					
CBO	7			30 At	
OMB	$\frac{1}{4}$				***
Average	4		~-		
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	113	22	5		******
OMB	<u>118</u>	$\frac{47}{35}$	3		
Average	116	35	3	***	***
Coast Guard Acquisition, Construction, and Improvements					
CBO	1	***			
OMB	1		=		
Average	1				
FEMA: Management and Administration					
CBO	41	17	4		
OMB	<u>46</u> 44	<u>5</u> 11	 2	_==	
Average	44	11	2		
FEMA: State and Local Programs					
CBO	7	12	10	10	6
OMB	<u></u>		_ _5		
Average	4	6	5	5	3
Infrastructure Protection and Information Security					
CBO	568	258	18		
OMB	$\frac{286}{427}$	8 <u>9</u> 174		<u></u>	
Average	427	174	9		w
Other 054					
Selective Service, Salaries and Expenses					
CBO	3	=-			
OMB	$\frac{4}{4}$				***
Average	$\overline{4}$				
NSF: Research and Related Activities					
CBO	54	25	9	4	1
OMB	<u>54</u> 54		<u>8</u> 9	2	-
Average	54	<u>27</u> 26	$\overline{9}$	$\frac{2}{3}$	$\frac{1}{1}$
Intelligence Community Management					
CBO	438	117	21	7	
OMB	265 352	<u>56</u> 87	14 18		***
Average	352	87	18	4	

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	2,613		m m		
OMB	<u>2,751</u>	<u>51</u>			
Average	2,682	26			
Navy					
СВО	454				***
OMB	<u>101</u>	<u>60</u>	<u>6</u> 3	<u>2</u> 1	
Average	278	30	3	ī	
Marine Corps		-			
CBO	560	14	**		***
OMB	<u>594</u>	<u>136</u>			
Average	577	75			-
Air Force					
СВО	1,432	124	28		
OMB	1,423	<u>84</u>	_==		
Average	1,428	104	14		
Army Reserve					
СВО	324	4			~~
OMB	392	<u>69</u>			
Average	358	<u>69</u> 37	***		
Navy Reserve					
СВО	140	4	hr. von		
OMB	<u>67</u>	<u>8</u>	<u>2</u> 1		
Average	104	6	1		-
Marine Corps Reserve					
СВО	. 31	4	1		wet
OMB	<u>29</u> 30	<u>6</u> 5			
Average	30	5	1		
Air Force Reserve					
СВО	94	2	~~		
OMB	<u>111</u>	<u>39</u> 21			_==
Average	103	21			
Army National Guard					
СВО	489	27	9		m#
OMB	<u>496</u>	<u>42</u>			
Average	493	35	5		
Air Force National Guard					
СВО	98	41			
OMB	<u>99</u> 99	<u>15</u>	***		***
Average	99	28	m be		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Operation and Maintenance					
Army				•	
СВО	28,029	8,707	2,926	1,043	211
OMB	28,606	2,683	1.847	950	<u> 157</u>
Average	28,318	5,695	2,387	997	184
Navy					
CBO	9,992	2,315	552	175	46
OMB	<u>10,306</u>	1.989	<u>642</u>	<u> 161</u>	
Average	10,149	2,152	597	168	23
Marine Corps					
СВО	3,710	755	156	47	14
OMB	<u>3.770</u>	<u>783</u>	<u>337</u>	64	18
Average	3,740	769	247	56	16
Air Force					
СВО	14,610	3,059	542	168	51
OMB	14,805	2,809	908	<u>303</u>	
Average	14,708	2,934	725	236	<u>42</u> 47
Defense-wide					
СВО	14,510	2,767	612	173	52
OMB	12,632	2,560	<u>697</u>	<u>212</u>	<u> 36</u>
Average	13,571	2,664	655	193	44
Army Reserve					
CBO	1,059	215	24	2	
OMB	<u>1.053</u>	<u>204</u>	<u>73</u> 49	3 <u>1</u> 17	<u>11</u>
Average	1,056	210	49	17	6
Navy Reserve					
СВО	379	59	19	4	1
OMB	<u>424</u>	<u>78</u>	<u>56</u>	$\frac{3}{4}$	
Average	402	69	38	4	I
Marine Corps Reserve					
СВО	148	35	4	1	1
OMB	143	<u>26</u>	11	$\frac{3}{2}$	2 2
Average	146	31	8	2	. 2
Air Force Reserve					
CBO	879	154	26	9	3
OMB	<u>753</u>	110	32	<u>13</u>	
Average	816	132	29	11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	1,874	273 313	<u>72</u> 84	<u>59</u> 50	<u>26</u> 17
Average	1,810	313	84	50	17
Air Force National Guard					
СВО	1,629	324	19	6	
OMB	1.593	220	120	<u>54</u> 30	<u>12</u> 6
Average	1,611	272	70	30	6

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Afghanistan Security Forces Fund					
CBO	1,348	459	131	MH	
OMB	<u>1,799</u>	347	<u>98</u>		
Average	1,574	403	115		
Iraq Security Forces Fund					
CBO	932	264	33	er m	
OMB	<u>832</u>	<u> 195</u>	<u>25</u> 29	***	
Average	882	230	29		
Pakistan Counterinsurgency Fund					
CBO	107	4		***	
OMB	<u>405</u>	13 9	MA 100.		
Average	256	9	BA NO		
Drug Interdiction				-	
CBO	672	188	75	33	. 13
OMB	<u>368</u>	45	1 <u>5</u> 45	<u>9</u>	8
Average	520	117	45	21	11
Inspector General					
CBO	36	7	1	· WALLES	***
OMB	<u>32</u>	<u>3</u> 5	1	m m	
Average	34	3	1	on en	
Acquisition Workforce Development Fund					
CBO	292	171	63	70 100	
OMB Average	341 317	<u>180</u> 176	<u>54</u> 59	****	
	517	170	37		
Overseas Contingency Operations Transfer Fund		mco.	0.50	100	
CBO OMB	1,253	750	250	100	25
Average	<u>995</u> 1,124	<u>165</u> 458	<u>55</u> 153	<u>35</u> 68	25 25
	.,				
Defense Health Program CBO	7,210	2,166	763	279	39
OMB	8,239	2,100 2,211	232	219 <u>95</u>	
Average	7,725	2,189	498	187	20
Cooperative Threat Reduction					
CBO	357	106	30	10	2
OMB	326	143			
Average	342	125	<u>64</u> 47	3 <u>4</u> 22	<u>13</u>
Foreign Currency Fluctuations					
СВО	400	16		***	
OMB	<u>388</u>		W W		_
Average	394	<u>25</u> 21	here		-
Overseas Humanitarian, Disaster, and Civic Aid	•				
СВО	77	43	2	***	_
OMB					_
Average	<u>82</u> 80	<u>30</u> 37	<u>15</u> 9		

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015	
Emergency Response Fund			-			
СВО	15	25	25	25	25	
OMB	8					
Average	8	13	13	13	13	
Support for International Sporting Competitions						
CBO	3	3	3	3	2	
OMB	2	2		2		
Average	2	2	2	2	1	
Emergency Response						
CBO	1	1	1	1	1	
OMB	<u></u>	1		=======================================	1	
Average	1	1	1	1	1	
Disposal of Real Property	_	_	_			
CBO	8	5	2			
OMB Average	<u>5</u> 7	. <u>2</u> 4	- - -			
	,	4	1			
Lease of Real Property	0	~	2			
CBO OMB	8	5	2	***	***	
Average	<u>2</u> 5	3	- 1			
Overseas Military Facility Investment Recovery						
CBO	1	2	2	2	2	
OMB						
Average		1	1	1	1	
ocurement						
Aircraft Procurement, Army						
CBO	5,299	2,773	1,077	329	142	
OMB	<u>5.763</u>	<u>2,644</u>	<u>735</u>	<u>176</u>	<u>63</u>	
Average	5,531	2,709	906	253	103	
Missile Procurement, Army						
CBO	2,118	1,200	322	63	23	
OMB	2.084	1,008	<u>315</u>	<u>54</u> 59	<u>12</u> 18	
Average	2,101	1,104	319	59	18	
Weapons and Track Combat Vehicles, Army						
CBO	5,884	2,588	824	211	71	
OMB	5,099	2,677	1,348	<u>713</u>	104	
Average	5,492	2,633	1,086	462	88	
Procurement of Ammunition, Army						
CBO	2,332	1,115	256	95	35	
OMB	<u>2.296</u>	1.127	<u>360</u>	<u>63</u> 79	<u>22</u> 29	
Average	2,314	1,121	308	79	29	
Other Procurement, Army				•		
CBO	17,328	6,366	2,048	781	327	
OMB	17,881	12,474	1.369	384 583	114	
Average	17,605	9,420	1,709	583	221	

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

				·	
	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	<u>2.015</u>	<u>599</u>	<u>172</u>	<u>71</u> 75	27
Average	1,868	657	218	75	22
Aircraft Procurement, Navy			•		
CBO	14,079	8,860	2,816	982	360
OMB	<u>14.387</u>	<u>7,993</u>	2,985	<u>1.082</u>	<u>272</u>
Average	14,233	8,427	2,901	1,032	316
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	2,494	<u>1,993</u>	<u>617</u>	<u>201</u>	<u>68</u>
Average	2,452	1,692	579	195	83
Procurement of Ammunition, Navy and Marine Corps					
CBO	1,293	683	242	78	30
OMB	1,368	<u>796</u>	<u>244</u>	<u>79</u> 79	1 <u>5</u> 23
Average	1,331	740	243	79	23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	11,293	<u>7,920</u>	<u>5,333</u>	3,374	1.176
Average	11,100	7,999	5,547	3,379	1,603
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	4.293	1,968	<u>905</u>	<u>459</u>	<u>140</u>
Average	4,271	1,967	866	403	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	<u>3,497</u>	<u>1.541</u>	<u>474</u>	<u>147</u>	<u>48</u> 47
Average	3,816	1,632	422	134	47
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	15,902	8.481	2.691	811	114
Average	15,632	8,098	2,824	1,046	304
Procurement of Ammunition, Air Force					
CBO	980	491	58	12	7
OMB	<u>1,089</u>	<u>500</u>	<u>157</u>	<u>60</u>	<u>8</u> 8
Average	1,035	496	108	36	8
Missile Procurement, Air Force					
CBO	3,537	1,957	822	316	133
OMB	3,366	1,643	<u>752</u>	<u>294</u>	<u>71</u>
Average	3,452	1,800	787	305	102
Other Procurement, Air Force			•		
					21
CBO	7,726	2,086	601	151	31
CBO OMB · Average	7,726 <u>7,324</u> 7,525	2,086 <u>2.371</u> 2,229	601 785 693	151 197 174	51 <u>59</u> 45

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Procurement, Defense-wide		•			
СВО	3,403	1,525	543	109	48
OMB	3,139		<u>377</u>		
Average	3, <u>139</u> 3,271	<u>1.431</u> 1,478	460	<u>111</u> 110	<u>63</u> 56
National Guard and Reserve Equipment	•	,			
CBO	1,249	950	536	227	36
OMB	-				
Average	<u>694</u> 972	<u>872</u> 911	<u>421</u> 479	<u>67</u> 147	<u>19</u> 28
Defense Production Act					
CBO	81	56	37	20	
OMB		<u>23</u>			
Average	<u>54</u> 68	<u>43</u> 40	19	10	
*		-			
Chemical Agents and Munitions Destruction	702	100	47	10	,
CBO	793	185	47	. 10	. 1
OMB Average	<u>489</u> 641	2 <u>34</u> 210	2 <u>3</u> 35	5	1
•	011	210	50	, and the second	*
esearch, Development, Test, and Evaluation	•			•	
Army					
CBO	6,553	1,654	516	157	36
OMB	<u>6,409</u>	<u>1,609</u>	<u>556</u>	197	<u>23</u> 30
Average	6,481	1,632	536	177	30
Navy					
СВО	8,853	1,483	347	102	39
OMB	<u>8.705</u>	1,969	<u>405</u>	<u>124</u>	
Average	8,779	1,726	376	113	20
Air Force					
CBO	10,469	1,892	852	321	211
OMB			1,104		
Average	<u>10,618</u> 10,544	2,329 2,111	978	<u>413</u> 367	139 175
Air Force (tanker replacement transfer fund)	•	·			
CBO	91	14	6	1	1
OMB	17	8	<u>2</u>		
Average	<u>17</u> 54	11	4	1	-1
Defense-wide					
CBO	10,750	2,205	471	130	44
OMB	11,355	2,125	1.042	314	103
Average	11,053	2,165	757	222	74
Operational Test and Evaluation					
СВО	81	12	3	7	
OMB.					-
Average	77 79	10 11	<u>4</u> 4	1	
filitary Construction					
Army					
CBO	5,262	2,968	1,378	634	263
OMB	<u>2,937</u>	<u>3,765</u>	<u>2.353</u>		
Average	4,100	3,367	1,866	<u>679</u> 657	<u>88</u> 176
(,,	-,	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-10

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Navy					
CBO	3,302	1,883	751	293	90
OMB	3,271	<u>1.921</u>	<u>759</u>	<u>175</u>	<u>35</u> 63
Average	3,287	1,902	755	234	63
Air Force					
CBO	1,431	923	304	125	26
OMB	<u>2,003</u>	882	212	<u>72</u> 99	<u>27</u> 27
Average	1,717	903	258	99	2,
Defense-wide					
CBO	2,809	2,020	999	481	188
OMB	2.358	1.609	<u>640</u>	<u>218</u>	<u>5'</u>
Average	2,584	1,815	820	350	123
Army Reserve					
CBO	306	161	48	19	;
OMB	313	<u>175</u>	<u>59</u> 54	18 19	4
Average	310	168	54	19	;
Navy Reserve					
CBO	. 93	44	12	4	
OMB	<u>91</u> 92	<u>43</u> 44	<u>25</u> 19	<u>2</u> 3	
Average	92	44	19	<i>3</i>	
Air Force Reserve		•			
CBO	71	45	10	4	
OMB Average	<u>70</u> 71	<u>45</u> 45	12 11	<u>3</u> 4	
			- î	•	
Army National Guard	6770	0.01	1.00	60	
CBO OMB	670	371	163	68	2
Average	<u>743</u> 707	341 356	<u>150</u> 157	<u>46</u> 57	<u>2</u> 2
	707	330	157	37	
Air Force National Guard	20.0	1.50	2.0	_	
CBO OMB	326	158	30	9	
Average	<u>299</u> 313	144 151	<u>39</u> 35	<u>13</u> 11	
-	3.13	***	34	* *	
Chemical Demilitarization Construction,					
Defense-wide				_	
CBO OMB	119	66	24	5	
Average	<u>114</u> 117	<u>80</u> 73	<u>32</u> 28	<u>12</u> 9	
· · ·	***			,	
Base Realignment and Closure, 1990	200	170	<i>(</i> 0	A 1	*
CBO · OMB	289	169	69 40	41	I
Average	<u>385</u> 337	9 <u>4</u> 132	<u>40</u> 55	<u>22</u> 32	1
•		,			
Base Realignment and Closure, 2005 CBO	5,197	2,763	1,338	. 623	49
OMB	4.121	2,763 2,018	1,063	531	49 4 27
CIVID					

(0....

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program					
CBO	208	118	10		
OMB	115	<u>66</u>	<u>27</u>	<u>10</u>	
Average	162	92	. 19	5	
amily Housing	-				
Army Operation and Maintenance					
СВО	166	42	16	5	1
OMB	<u>195</u>	<u>45</u>	11	8	1
Average	181	44	14	7	1
Army Construction					÷
CBO	490	269	56	8	1
OMB	<u>194</u>	125 107	<u>78</u> 67	<u>36</u> 22	7 4
Average	342	197	0/	22	4
Navy Operation and Maintenance					
CBO	130	19	4		
OMB	114 122	<u>21</u> 20	<u>12</u> 8	<u>5</u> 3	<u> </u>
Average	122	20	8	3	I
Navy Construction					
CBO	212	161	79.	26	6
OMB	<u>120</u>	75	40	2 <u>5</u> 26	<u>6</u> 6
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO	195	40	13	4	1
ОМВ	<u>189</u> 192	<u>42</u>	<u>19</u> 16	<u>8</u> 6	$\frac{3}{2}$
Average	192	41	16	6	2
Air Force Construction					
CBO	499	355	175	34	13
OMB	<u>521</u> 510	320	<u>96</u>	<u>25</u> 30	<u>3</u> 8
Average	510	338	136	30	8
Defense-wide Operation and Maintenance			*		
CBO	11				
OMB	<u>1</u> 6	$\frac{1}{1}$			
Average		1		**	
Defense-wide Construction					
СВО	1	1			
OMB	1	1		AAPANILAAA	
Average	ı	1			
Family Housing Improvement Fund					
CBO	103	83	51	30	47
OMB Average	<u>97</u> 100	<u>88</u> 86	<u>56</u> 54	<u>22</u> 26	24
•	VVI	80	34 ,	40	24
Homeowners Assistance Fund					
CBO	314	106	45	27	22
OMB	<u>298</u>	<u>115</u>	<u>52</u> 49	<u>30</u> 29	$\frac{18}{20}$

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
СВО	468	252	124	41	
OMB	<u>712</u>	<u>385</u>	<u>252</u>	<u>150</u>	<u>58</u>
Average	590	319	188	96	29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	279	48	$\frac{-1}{13}$	- 3	1
Average	458	48	: 13	3	į
Other 051					
^a General Transfer Authority			•		
CBO	-150	-280	-150	-60	-60
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
СВО	163	47	***		
OMB	<u> 162</u>	<u>47</u>		***	100 M
Average	163	47		***	*
Weapons Activities					
СВО	2,154	320			
OMB	2,863	<u>320</u>			
Average	2,509	320	***		
Defense Nuclear Nonproliferation					
CBO	966	320			***
OMB	<u>918</u>	<u>553</u>	_==	ng tuy	***
Average	942	437			
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO .	25	·		24.74	
OMB	 13	-	and approximate the second		M. 44
Average	13	w.a			MA-SMI
Defense Environmental Cleanup					
CBO	3,346	1,508			
OMB	3.509 3.438	1.686			
Average	3,428	1,597		N.W	
Other Defense Activities					
CBO	350	42			
OMB Average	372 361	<u>50</u> 46			
Average	301	40			

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
СВО	84	20	~ ~		
OMB	<u>70</u>	<u>10</u>			
Average	77	1 <u>0</u> 15			
Defense Nuclear Facilities Safety Board S&E					
CBO	7				
OMB		No. of	_=-		
Average	$\frac{1}{4}$	***		****	
EFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
СВО	113	22	5		
OMB	118	47 35	3		
Average	116	35	3	****	
Coast Guard Acquisition, Construction, and Improvements					
СВО	1	w-a			***
OMB					
Average	1		***		
FEMA: Management and Administration					
СВО	41	17	4		
OMB	<u>46</u>	<u>5</u>			
Average	44	11			**
FEMA: State and Local Programs					
СВО	7	12	10	10	6
OMB	 -				
Average	4	6	5	5	3
Infrastructure Protection and Information Security					
СВО	568	258	18		**
OMB	286	<u>89</u> 174	hw.		
Average	427	174	9	##	
Other 054					
Selective Service, Salaries and Expenses					
CBO	3	***			~ _
OMB	<u>4</u> 4				
Average	4				
NSF: Research and Related Activities					
CBO OMB	54	25	9	4	1
OMB Average	<u>54</u> 54	27 26	<u>8</u> 9	<u>2</u> 3	1
Intelligence Community Management	•	20	•	ý	1
СВО	438	117	21	7	
OMB					**
Average	<u>265</u> 352	<u>56</u> 87	14 18	4	***

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FBI: Salaries and Expenses					
СВО	908	313	93	here	
OMB	790	<u> 268</u>	33		
Average	<u>790</u> 849	291	3 <u>3</u> 63		
Maritime Security Program					
CBO	14	**			
OMB	1 <u>2</u> 13				
Average	13	***		***	
Maritime Administration, Ready Reserve Force					
CBO	-40				**
OMB				***	
Average	-20			***	
Department of Commerce, Operations and					
Administration					
CBO	4	2			
OMB	$\frac{7}{6}$	$\frac{2}{2}$	-0.7		
Average	6	2			
Office of Assistant Secretary of the Army (Civil)					
· CBO	1				
OMB					
Average					
YTAL OF ACCOUNTS IN DISAGREEMENT					
СВО	269,690	98,714	35,270	14,066	5,993
OMB	266,561	97,509	34,619	13,532	3,410
Average	268,126	98,112	34,945	13,799	4,702
Difference (CBO - OMB)	3,129	1,205	651	534	2,583

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses;

n,a = not applicable.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FBI: Salaries and Expenses					
СВО	908	313	93	***	***
OMB	790	268			
Average	<u>790</u> 849	<u>268</u> 291	33 63		
Maritime Security Program					
CBO	14	~~			
OMB			*****	₩ ₽	
Average	12 13	****	80-W-		
Maritime Administration, Ready Reserve Force					
CBO	-40				
OMB		~~	***	***	~
Average	-20		WAP	~~	
Department of Commerce, Operations and Administration					
CBO					
OMB	4	2			
Average	$\frac{7}{6}$	$\frac{2}{2}$	****		
•	o	4-	***	**	
Office of Assistant Secretary of the Army (Civil)					
СВО	1	m	***		
OMB	_ 		***		
Average	1	~~			
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	269,690	98,714	35,270	14,066	5,993
OMB	266,561	97,509	34,619	13,532	3,410

Average	268,126	98,112	34,945	13,799	4,702
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a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)		μ,			
Military Personnel					
Air Force Reserve					
CBO	93.0	5.8	0.1	497 1997	
OMB	<u>92.5</u> 92.8	<u>5.0</u> 5.4	2.4 1.3		
Average	92.8	5.4	1.3		
Army					
CBO OMB	94.8	5.1			MA 146
Average	<u>94.5</u> 94.7	<u>5.3</u> 5.2	$\frac{0.1}{0.1}$	104 VID-	
Navy	J	J. <u>_</u>	0.1		
CBO	98.1	1.7			
OMB	97.0		0.1		
Average	97.0 97.6	$\frac{2.8}{2.3}$	$\frac{0.1}{0.1}$		
Marine Corps					
CBO	95.5	4.0	0.1		
OMB	<u>96.3</u> 95.9	2.6 3.3	$\frac{1.0}{0.6}$	40 mm	
Average	95.9	3.3	0.6	44-107	
Air Force					
CBO OMB	94.5	4.7	0.3	0.1	
Average	95.5 95.0	$\frac{4.1}{4.4}$	$\frac{0.3}{0.3}$	$\frac{-2}{0.1}$	
Army Reserve	,,,,	7,3	0.5	0.1	
CBO	91.6	6.9	0.1		
OMB					
Average	91.0 91.3	<u>7.4</u> 7.1	$\frac{1.5}{0.8}$		
Navy Reserve					
CBO	90.8	7.0	0.2		
OMB	<u>92.5</u> 91.6	3.9 5.5	3.1 1.7	$\frac{0.3}{0.2}$	$\frac{0.1}{0.1}$
Average	91.6	5.5	1.7	0.2	0.1
Marine Corps Reserve					
CBO OMB	93.6	4.3	0.6	0.1	
Average	95.0 94.3	$\frac{4.0}{4.2}$	$\frac{0.9}{0.8}$	0.1	
Army National Guard	3 1.3	1,24	0.0	0.1	
CBO	92.6	5.6	0.2	0.1	
OMB	94.0	5.4	0.5 0.5		
Average	$\frac{94.0}{93.3}$	<u>5.4</u> 5.5	$\frac{0.5}{0.4}$	0.1^{-2}	
Air Force National Guard					
CBO	95.2	2.8	1.4	***	
OMB	<u>96.5</u> 95.9	2.9 2.9	<u>0.5</u> 1.0		-==
Average	95.9	2.9	1.0		
Operation and Maintenance					
Army					
CBO	51.8	34.0	8.9	3.1	1.1
OMB	<u>65.0</u> 58.4	$\frac{30.0}{32.0}$	<u>2.2</u> 5.6	$\frac{1.1}{2.1}$	$\frac{1.0}{1.0}$
Average	58.4	32.0	5.6	2.1	1.0

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	44.7	42.3	10.0	1.7	0.4
OMB	<u>74.0</u> 59.3	21.2 31.8	$\frac{2.7}{6.4}$	1.2 1.5	
Average	59.3	31.8	6.4	1.5	$\frac{0.4}{0.4}$
Marine Corps					
CBO	43.1	41.1	12.6	1.6	0.4
OMB Average	<u>57.5</u> 50.3	33.5 37.3	<u>4.8</u> 8.7	$\frac{3.0}{2.3}$	<u>0.5</u> 0.5
_	30.3	37.3	8.7	2.3	0.5
Air Force					
CBO OMB	32.6	47.3	16.2	2.4	0.4
Average	<u>68.0</u> 50.3	<u>25.0</u> 36.1	$\frac{4.4}{10.3}$	$\frac{1.5}{2.0}$	<u>0.5</u> 0.5
Defense-wide	50,5	30.1	10.5	2.0	0.5
CBO	20.0	40.0			
OMB	30.2 64.0	48.2	17.7	2.3	0.6
Average	$\frac{64.0}{47.1}$	29.0 38.6	<u>4.5</u> 11.1	<u>1.4</u> 1.9	$\frac{0.5}{0.6}$
Army Reserve	> r + ±	20.0	11.1	2,7	0.0
CBO	42.8	41.0	12.0	2.2	0.2
OMB		41.0 30.0	12.9 4.5	2.2	0.3
Average	<u>62.0</u> 52.4	30.0 35.5	<u>4.5</u> 8.7	$\frac{2.0}{2.1}$	$\frac{0.6}{0.5}$
Navy Reserve					0.5
ČВО	28.1	50.2	15.6	4.2	0.6
OMB	70.0			1.5	
Average	49.0	26.0 38.1	$\frac{1.8}{8.7}$	$\frac{1.5}{2.8}$	$\frac{0.2}{0.4}$
Marine Corps Reserve					
CBO	46.6	38.1	12,2	1.1	0.4
OMB	50.0 48.3	36.6		2.9	
Average	48.3	37.4	9 <u>.0</u> 10.6	$\frac{2.9}{2.0}$	$\frac{0.5}{0.5}$
Air Force Reserve					
CBO	49.9	37.7	9.7	1.6	0.3
OMB	77.0 63.5	$\frac{19.0}{28.4}$	$\frac{2.5}{6.1}$	<u>0.6</u> 1.1	$\frac{0.4}{0.4}$
Average	63.5	28.4	6.1	1.1	0.4
Army National Guard					
CBO OMB	43.9	41.1	11.1	2.2	0.8
OMB Average	69.0 56.5	<u>24.8</u>	$\frac{3.3}{7.2}$	$\frac{1.1}{1.6}$	<u>0.9</u> 0.9
	36.3	33.0	7.2	1.6	0.9
Air Force National Guard					
CBO OMB	39.6	49.4	8.6	1.4	0.1
Average	73.0 56.3	22.3 35.8	$\frac{2.0}{5.3}$	$\frac{1.3}{1.4}$	$\frac{0.7}{0.4}$
Afghanistan Security Forces Fund	20,2	٥٥.٥	3.3	1.4	0.4
CBO	= 0.0	200			
OMB	70.0	20.0	7.0	2.0	****
Average	45.0 57.5	49.0 34.5	<u>4.0</u> 5.5	<u>1.5</u> 1.7	
raq Security Forces Fund	31.3	54.5	5.5	1.7	
CBO	35.0	35.0	0.50		
	45.11	45.0	25.0	4.0	
OMB	65.0 50.0	20.0 27.5	10.0 17.5	4.5 4.2	<u></u>

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fiftl Yea
Drug Interdiction	······				
CBO	29.2	43.0	17.3	6.1	2.6
OMB	$\frac{70.0}{49.6}$	<u>24.4</u> 33.7	3 <u>.0</u> 10.1	$\frac{1.0}{3.6}$	<u>0.6</u> 1.6
Average	49.0	33.7	10.1	3.0	1.0
Inspector General	00.0	0.0	* 0	0.7	
CBO OMB	89.0 87.5	9.0	1.0	0.5	0
Average	87.5 88.2	10.4 9.7	$\frac{0.7}{0.8}$	$\frac{0.5}{0.5}$	<u>0.2</u> 0.3
Overseas Contingency Operations Transfer Fund					
СВО	52.5	25.0	15.0	5.0	2.
OMB	74.5 63.5	19.9 22.5	3.3 9.2	$\frac{1.1}{3.1}$	<u>0.</u> 1.
Average	63.5	22.5	9.2	3.1	1.
Defense Health Program: Operation and Maintenance					
CBO	80.0	15.1	3.0	0.5	0.
OMB	$\frac{72.0}{76.0}$	<u>20.6</u> 17.8	<u>6.1</u> 4.5	$\frac{0.5}{0.5}$	$\frac{0}{0}$.
Average	70.0	17.8	4.5	0.5	0.
rocurement					
Aircraft Procurement, Army					
CBO	3.2	21.1	41.5	20.7	8.
OMB	$\frac{14.0}{8.6}$	47.1 34.1	29.8 35.6	<u>5.3</u> 13.0	$\frac{1}{5}$.
Average	8.0	34.1	33.6	13.0	5.
Missile Procurement, Army		22.0	44.2		
CBO OMB	6.3	32.9	41.2	15.1	2.
Average	$\frac{8.3}{7.3}$	$\frac{48.0}{40.4}$	26.5 33.9	14.0 14.5	<u>2.</u> 2.
Weapons and Track Combat Vehicles, Army				- 110	
CBO	11.1	44.9	31.3	8.4	2.
OMB					
Average	<u>7.0</u> 9.1	46.0 45.5	33.0 32.1	$\frac{12.0}{10.2}$	<u>1.</u>
Procurement of Ammunition, Army					
CBO	10.3	41.4	32.6	10.4	2.
OMB	$\frac{11.2}{10.8}$	<u>49.2</u> 45.3	$\frac{30.0}{31.3}$	$\frac{6.0}{8.2}$	$\frac{2}{2}$.
Average	10.8	45.3	31.3	8.2	2.
Other Procurement, Army					
CBO OMB	20.9	42.8	24.5	7.2	2.
Average	$\frac{17.0}{19.0}$	<u>47.4</u> 45.1	28.0 26.3	$\frac{4.8}{6.0}$	<u>1.</u> 1.
-	15.0	45.1	20.3	0.0	٠.
Joint Improvised Explosive Device Defeat Fund CBO	36,2	37.5	17.2	5.4	1.
OMB		57.3 60.0			1. 1
Average	15.0 25.6	$\frac{60.0}{48.8}$	$\frac{17.0}{17.1}$	<u>4.8</u> 5.1	<u>1.</u> 1.
Aircraft Procurement, Navy					
CBO	7.4	36.4	35.6	13.5	3.
OMB	$\frac{15.0}{11.2}$	40.0	28.6 32.1	10.0	4. 4.
Average	11.2	38.2	32.1	11.8	4.
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.
OMB	$\frac{22.0}{23.0}$	<u>32.0</u> 32.6	$\frac{27.0}{26.8}$	12.0	$\frac{3}{3}$.
Average	25.0	32.6	26.8	$\overline{11.2}$	3.

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifti Yea
Procurement of Ammunition, Navy and Marine Co	orps				***************************************
CBO	9,9	42.8	31.1	12.0	3.
OMB	<u>9.0</u>	$\frac{42.0}{42.4}$	35.0 33.0	10.0	
Average	$\overline{9.4}$	42.4	33.0	11.0	<u>2.</u> 2.
Other Procurement, Navy					
CBO	7.3	29.1	34.2	16.3	7.
OMB	23.0	40.0			
Average	<u>23.0</u> 15.1	34.6	$\frac{20.0}{27.1}$	$\frac{8.0}{12.2}$	<u>5.</u> 6.
Procurement, Marine Corps					
СВО	9.8	39.6	38.1	10.3	0.
OMB		<u>44.0</u>			
Average	16.0 12.9	41.8	$\frac{26.0}{32.1}$	9 <u>.0</u> 9.7	<u>2.</u> 1.
Aircraft Procurement, Air Force					
CBO	6.5	35.6	33.0	14.3	5.
OMB	10.0	40.0			
Average	8.2	$\frac{10.0}{37.8}$	$\frac{28.0}{30.5}$	$\frac{14.0}{14.2}$	<u>5.</u> 5.
Procurement of Ammunition, Air Force					
CBO	3.9	48.1	41.0	5.0	0
OMB				5.0	0.
Average	$\frac{4.5}{4.2}$	<u>50.0</u> 49.1	$\frac{30.5}{35.7}$	<u>8.2</u> 6.6	<u>5.</u> 2.
Missile Procurement, Air Force				0.0	2.
CBO	40.0	22.2	15.0	. ~	2
OMB	40.0	33.3	17.0	4.5	2.
Average	39.0 39.5	$\frac{31.0}{32.2}$	$\frac{16.0}{16.5}$	$\frac{8.0}{6.3}$	<u>3.</u> 3.
Other Procurement, Air Force	0.510	32,2	10.5	0.5	٥.,
CBO	10.0	50.0	2.1.2		_
OMB	10.0	57.7 25.0	24.2	5.5	1.
Average	$\frac{65.0}{37.5}$	25.0 41.4	7 <u>.0</u> 15.6	$\frac{1.5}{3.5}$	$\frac{0.1}{1.1}$
Mine Resistant Ambush Protected Vehicle Fund	37.0	****	15.0	5.5	1
	22.0	40.0			
CBO OMB	22.8	40.3	24.5	7.8	2.
Average	$\frac{100.0}{61.4}$	$2\overline{0.1}$	$1\overline{2.3}$	3.9	1.4
-	01.4	20.1	12.3	3.9	1.1
Procurement, Defense-wide					
CBO OMB	6.7	47.9	28.6	10.3	3.9
Average	23.0 14.9	$\frac{40.5}{44.2}$	$\frac{25.0}{26.8}$	$\frac{7.0}{8.7}$	$\frac{2.7}{3.0}$
Avelage	14.9	44.4	20.8	0.7	3.1
esearch, Development, Test, and Evaluation					
Army					
CBO	43.3	42.2	9.4	3.0	1.6
OMB	<u>45.0</u>				
Average	44.1	$\frac{40.0}{41.1}$	$\frac{10.0}{9.7}$	$\frac{2.8}{2.9}$	1.3
Navy					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	55.0		7.0		
Average	<u>55.0</u> 55.0	36.0 36.4	$\frac{7.0}{6.4}$	1.0	$\frac{0.5}{0.4}$
Air Force				7.7	٠.
CBO	60.5	31.3	4.7	1.9	0,4
OMB	60.0	$\frac{30.0}{30.6}$	4.7 5.0	$\frac{3.0}{2.4}$	1.0 0.7
	$\frac{00.0}{60.3}$	<u> </u>	3.0 4.8	<u>5.0</u>	1.1

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense-wide					
CBO OMB	47.0	41.1	8.2	1.6	0.4
Average	45.0 46.0	$\frac{42.0}{41.6}$	7.0 7.6	$\frac{4.0}{2.8}$	$\frac{1.0}{0.7}$
Military Construction				2.0	0.7
Army					
СВО	10.0	40.0	30.0	12.0	4.5
OMB	1.0 5.5	$\frac{35.5}{37.8}$	28.0 29.0	$\frac{23.0}{17.5}$	10.0 7.3
Average	5.5	37.8	29.0	17.5	7.3
Air Force					
CBO OMB	10.0	40.0	31.0	11.0	5.0
Average	13.0 11.5	$\frac{40.8}{40.4}$	$\frac{33.0}{32.0}$	$\frac{8.3}{9.6}$	<u>2.9</u> 4.0
Defense-wide	11.5	40.4	32.0	9.0	4.0
CBO		6.0	35.0	32,0	15.0
OMB	6.5			32.0 16.0	15.0 <u>6.0</u>
Average	6.5 3.3	$\frac{35.0}{20.5}$	34.0 34.5	24.0	10.5
Revolving and Management Funds					
Defense Working Capital Funds					
CBO	26.5	55.6	14.2	2.7	0.8
OMB	<u>85.0</u> 55.7	<u>15.0</u>			
Average	55.7	35.3	$\frac{-7}{7.1}$	1.4	${0.4}$
Other 051					
^a General Transfer Authority					
CBO	3.5	-0.8	-1.0	-0.8	-0.5
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
СВО	80.0	15.0	3.0	1.0	
OMB	80.0	12.0	8.0		
Average	80.0	13.5	5.5	0.5	

NOTES: DoD = Department of Defense; n.a = not applicable.

These are rates that CBO and OMB have used to estimate outlays from 2011 appropriations requested for overseas contingency operations. For rates applicable to regular appropriations requested for defense programs, see Tables 1 and 3.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.