Unemployment Compensation and Trade Adjustment Assistance for Workers

CBO March 2012 Baseline and the President's FY 2013 Budget

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
		(CBO's Ma	rch 2012	Baseline						
Unemployment Compensation											
Regular Benefits	48,230	52,975	55,500	50,660	46,995	45,245	46,925	49,170	52,315	55,490	56,685
Emergency Benefits	45,335	9,985	0	0	0	0	0	0	0	0	0
Extended Benefits	5,410	690	1,300	390	190	210	45	45	45	45	45
Total Benefits	98,975	63,650	56,800	51,050	47,185	45,455	46,970	49,215	52,360	55,535	56,730
Trade Adjustment Assistance											
for Workers ^a	826	1,051	1,193	1,099	980	964	979	993	1,008	1,023	1,038
Memo: Detail for Regular Unemploy	ment Cor	npensatio	 on								
First Payments (millions of people)	9.8	10.7	11.2	10.9	9.7	9.0	9.1	9.1	9.3	9.6	9.4
Average Weekly Benefit	\$286	\$292	\$300	\$311	\$322	\$334	\$345	\$358	\$372	\$385	\$399
Average Duration (weeks)	17.2	17.0	16.5	15.0	15.0	15.0	15.0	15.0	15.1	15.1	15.1
Labor Force (millions of people)	154.8	156.2	157.1	158.8	160.5	162.0	163.3	164.4	165.6	166.6	167.7
Unemployment Rate	8.8%	9.0%	9.0%	7.8%	6.5%	5.8%	5.5%	5.5%	5.4%	5.4%	5.3%
		CBO's Re	estimate	of the Pre	esident's	FY 2013 E	Budget ^b				
Direct Spending											
Eliminate TAA ^a	0	0	-244	-640	-876	-954	-979	-993	-1,008	-1,023	-1,038
Dislocated Worker Program ^a	0	0	710	2,654	4,604	5,444	5,522	5,530	5,685	5,936	6,184
Forgive 2 Years of State Interest	1,303	977	0	0	0	0	0	0	0	0	0
Revenues											
Make UI FUTA Surtax Permanent							1,541	1,560			

Notes: TAA = Trade Adjustment Assistance; UI = unemployment insurance; FUTA = Federal Unemployment Tax Act.

a. Includes training and cash benefits.

b. For outlays, a positive number denotes an increase in outlays. For revenues, a positive number denotes an increase in revenues.