



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

March 21, 2012

**H.R. 4097
John F. Kennedy Center Reauthorization Act of 2012**

*As ordered reported by the House Committee on Transportation and Infrastructure
on March 8, 2012*

SUMMARY

H.R. 4097 would authorize a total of \$72 million to be appropriated for fiscal years 2013 and 2014 for the Kennedy Center's maintenance, repair, and security and for capital projects for the center. In addition, the bill would authorize the construction of an expansion project at the center that would be financed with nonappropriated funds.

Assuming appropriation of the authorized amounts, CBO estimates that implementing H.R. 4097 would cost \$71 million over the 2013-2017 period.

Pay-as-you-go procedures do not apply to this legislation because enacting it would not affect direct spending or revenues.

H.R. 4097 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would not affect the budgets of state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 4097 is shown in the following table. The costs of this legislation fall within budget function 500 (education, training, employment, and social services).

	By Fiscal Year, in Millions of Dollars					2013- 2017
	2013	2014	2015	2016	2017	
CHANGES IN SPENDING SUBJECT TO APPROPRIATION						
Authorization Level	36	36	0	0	0	72
Estimated Outlays	24	31	10	4	2	71

BASIS OF ESTIMATE

For this estimate, CBO assumes that H.R. 4097 will be enacted by October 1, 2012, that the specified amounts will be appropriated for 2013 and 2014, and that spending will follow historical patterns.

The bill would authorize the appropriation of \$22.4 million in each of fiscal years 2013 and 2014 for maintenance, repair, and security at the John F. Kennedy Center. In addition, H.R. 4097 would authorize the appropriation of \$13.6 million in each of fiscal years 2013 and 2014 for capital projects. Assuming appropriation of the authorized amounts, CBO estimates that implementing H.R. 4097 would cost \$71 million over the 2013-2017 period.

In addition, the bill would authorize the Board of the John F. Kennedy Center to plan, design, and construct an expansion project not to exceed 100,000 square feet. That project would be financed using nonappropriated funds. (In addition to receiving regular federal appropriations, the John F. Kennedy Center also receives substantial private donations.) The Kennedy Center anticipates that the authorized construction will be completed in fiscal year 2017. Therefore, any effect of the new construction on future authorizations or appropriations for repair and maintenance would occur after 2017.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 4097 contains no intergovernmental or private-sector mandates as defined in UMRA and would not affect the budgets of state, local, or tribal governments.

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