



**CONGRESSIONAL BUDGET OFFICE  
COST ESTIMATE**

December 20, 2011

**S. 114  
San Antonio Missions National Historical Park Boundary  
Expansion Act of 2011**

*As ordered reported by the Senate Committee on Energy and Natural Resources  
on November 10, 2011*

S. 114 would expand the boundary of the San Antonio Missions National Historical Park in Texas to include approximately 151 additional acres. The bill would also direct the Secretary of the Interior to study the suitability of including lands in Bexar and Wilson counties within the San Antonio Missions National Historical Park. S. 114 would authorize park employees to provide interpretive services at facilities outside of the San Antonio Missions National Historical Park.

Based on information provided by the National Park Service (NPS) and assuming appropriation of the necessary amounts, CBO estimates that implementing S. 114 would cost a total of \$5 million over the 2012-2016 period. Of the 151 acres specified in the legislation, 33 acres are not currently owned by the NPS. CBO estimates that acquiring the specified lands would cost approximately \$4 million, and that increasing the size of the park would add \$100,000 to annual operating costs. Based on information from the NPS, CBO estimates that a study of the suitability of adding other lands to the park would cost approximately \$400,000 over the next three years. Enacting S. 114 would not affect direct spending or revenues; therefore, pay-as-you-go procedures do not apply.

S. 114 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act and would impose no costs on state, local, or tribal governments.

The CBO staff contact for this estimate is Martin von Gnechten. The estimate was approved by Theresa Gullo, Deputy Assistant Director for Budget Analysis.