Child Nutrition Programs—CBO's March 2016 Baseline

(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Budget Authority	21,909	22,796	23,742	24,760	25,839	26,969	28,156	29,384	30,666	32,004	33,405
Dutlays	21,783	22,653	23,583	24,586	25,655	26,776	27,952	29,176	30,447	31,776	33,165
Budget Authority Components											
National School Lunch Program	12,193	12,618	13,061	13,551	14,072	14,605	15,166	15,749	16,353	16,979	17,630
School Breakfast Program	4,142	4,369	4,598	4,848	5,114	5,396	5,695	6,011	6,344	6,695	7,066
Summer Food Service Program	506	521	540	560	581	596	612	628	645	662	679
Child and Adult Care Food Program	3,309	3,450	3,612	3,778	3,954	4,146	4,348	4,552	4,765	4,989	5,224
Commodity Procurement	1,300	1,367	1,438	1,515	1,596	1,685	1,774	1,865	1,961	2,060	2,162
State Administrative Expenses	271	282	295	307	319	333	347	362	378	395	412
Other Spending ^a	<u>187</u>	<u>189</u>	<u>198</u>	<u>201</u>	<u>205</u>	<u>208</u>	<u>213</u>	<u>216</u>	<u>221</u>	<u>225</u>	<u>231</u>
Total Budget Authority	21,909	22,796	23,742	24,760	25,839	26,969	28,156	29,384	30,666	32,004	33,405

Notes: Details may not add up to totals because of rounding.

a. Other spending includes the Special Milk Program, the Food Service Management Institute, Team Nutrition, coordinated review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
103.0%	102.1%	102.6%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%	102.7%